

Grampian system pressures summary

Board meeting (prepared - 24 November 2021)

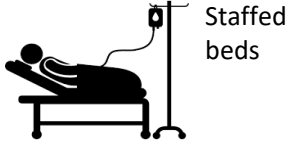
Contents

- Overview
- Unscheduled Care
- Planned Care
- Mental Health
- COVID
- Vaccinations
- Workforce

Overview

HEADLINES

1,553 (*1,857)



Staffed beds across the system 300 less than pre- pandemic – occupancy levels 90-100% constantly

3442 (*3743)

People in care homes



Significantly higher levels of demand on care in community – without the resource to meet

284 (*305)



All ED attendances

Despite significant pathway redesign and redirection, activity at front door greater than capacity to admit or treat within 4hr target

ESCAT 0 and 1 patients waiting for treatment

2,076

(compared to 968*)

Elective capacity no longer able to be protected to prioritise access for patients with the highest clinical need

144 (*152)



Patients admitted in an emergency

Non-elective demand at previous years levels (excluding COVID patients) with greatly reduced bed numbers

Despite

98% of patients discharged as planned
(2nd best Board in Scotland)

87.3% of population now fully vaccinated (but c77 COVID patients still hospitalised)

*seasonal average July-Sept 2019 where possible

Position regarding national standards

Standard	Performance – 31 March 2021	Current Performance	RAG
CAMHS	92.7% of patients seen within 18 weeks in Qtr to Mar 2021	90.8% of patients seen within 18 weeks in Qtr to Jun 2021 (latest reported month Sept – 92.1%)	Green
Psychological Therapy	74.9% of patients seen within 18 weeks in Qtr to Mar 2021	81.6% of patients seen within 18 weeks in Qtr to Jun 2021 (latest reported month August – 89.3%)	Yellow
ED (latest week)	Average for March was c85%	Average for November month to date – 71.5% Attendances almost back to normal pre COVID levels	Red
Outpatient	9,737 patients waiting over 26 weeks and 53% of list over 12 weeks	9,556 patients (over 26 wks) & 50% waiting list (over 12 wks)	Yellow
Inpatient - TTG	6,923 patients waiting over 26 weeks and 79% of list over 12 wks	7,171 (over 26 wks) & 70% waiting list (over 12 wks)	Red
Cancer – 31 day	99.1%	91.8% (August) – lowest in Scotland	Yellow
Cancer – 62 day	78.1%	74.6% (August) – lowest in Scotland	Red
Access to drugs and alcohol treatments	NHS Grampian met the standard for both in latest published data (qtr to Mar 2021)	Data for Qtr to June 2021 not yet published	Green
Access to drugs and alcohol treatments (in prison)	NHS Grampian met the standard for alcohol treatment in latest published data (qtr to Mar 2021) but did not report any completed waits for drug treatment	Data for Qtr to June 2021 not yet published	Green
6 week diagnostic tests		Pressures on CT, colonoscopy and FSIG capacity (reflecting higher levels of demand)	Yellow

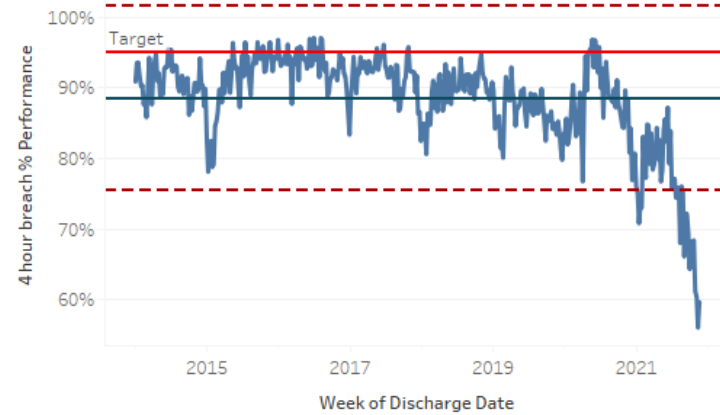
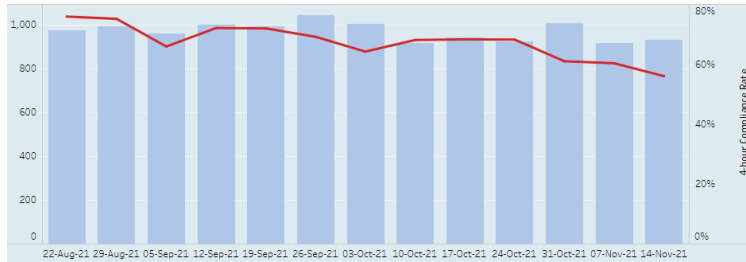
Unscheduled Care

ED performance, Delayed Discharges, Care Home (status and outbreaks) and Community Hospitals

A&E Performance (at 19 November)

To view the dashboards click here - [A&E SitRep Dashboard: A&E SitRep - Tableau Server](#) [USC Weekly Report: Page 1 - Tableau Server](#)

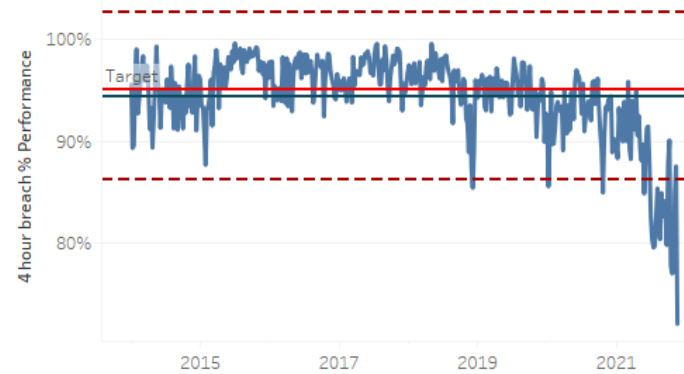
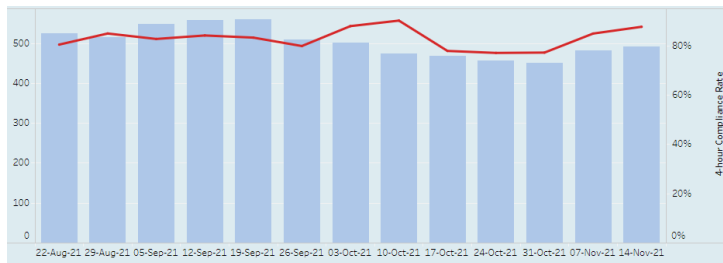
ARI



Breach Reason							
	12 Nov Fri	13 Nov Sat	14 Nov Sun	15 Nov Mon	16 Nov Tue	17 Nov Wed	18 Nov Thu
Clinical exception	2	3		1		2	
Wait for bed - Monitored	2		1	1	1		
Wait for bed - Non Monitored	13	7	7	6	4	15	4
Wait for diag test result - Bloods		1		1			
Wait for diag test result - Other	3	1	1	1	5		1
Wait for NHS transport	2					1	
Wait for non NHS transport						1	
Wait for specialist - Orthopaedics	1					2	1
Wait for specialist - Other		1		1	2	1	1
Wait for specialist - Psychiatry	1						
Wait for treatment to end	3	1	1	2	10	2	
Other (please specify)						1	1
Wait for 1st assessment	25	76	67	66	13	11	
Wait for specialist - Surgery				1			
Grand Total	51	90	77	80	36	37	7

The time spent in the department has been increasing from an average wait pre-pandemic of 150 mins to yesterday (11th Nov) an average of 207 mins. Performance yesterday was 66%.

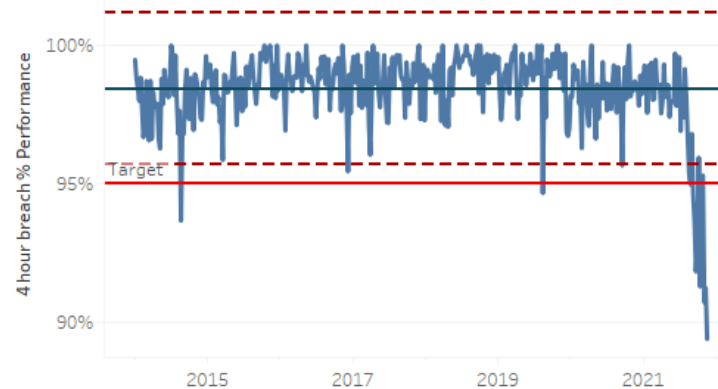
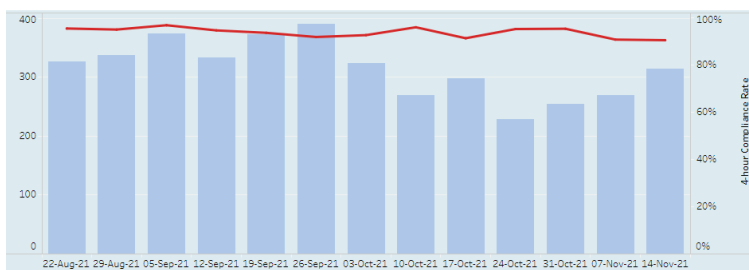
Dr Grays



Breach Reason						
	12 Nov Fri	13 Nov Sat	14 Nov Sun	15 Nov Mon	16 Nov Tue	17 Nov Wed
Clinical exception				1	6	
Wait for bed - Monitored				2	1	2
Wait for bed - Non Monitored			2	7	9	3
Wait for diag test result - Bloods				2		1
Wait for diag test result - Other	1				2	
Wait for NHS transport	1	1			1	
Wait for specialist - Other	3		5	3	2	
Wait for specialist - Psychiatry			1		1	
Wait for treatment to end		1	2	7		1
Other (please specify)			1	2	2	3
No Delay (please specify)				1		
Wait for 1st assessment	1				1	1
Wait for diag test start	3					
Wait for specialist - Surgery		1				
Grand Total	9	3	11	26	25	10

The time spent in the department has been increasing from an average wait pre-pandemic of 125 mins to yesterday (11th Nov) an average of 178 mins. Performance yesterday was 79%.

RACH

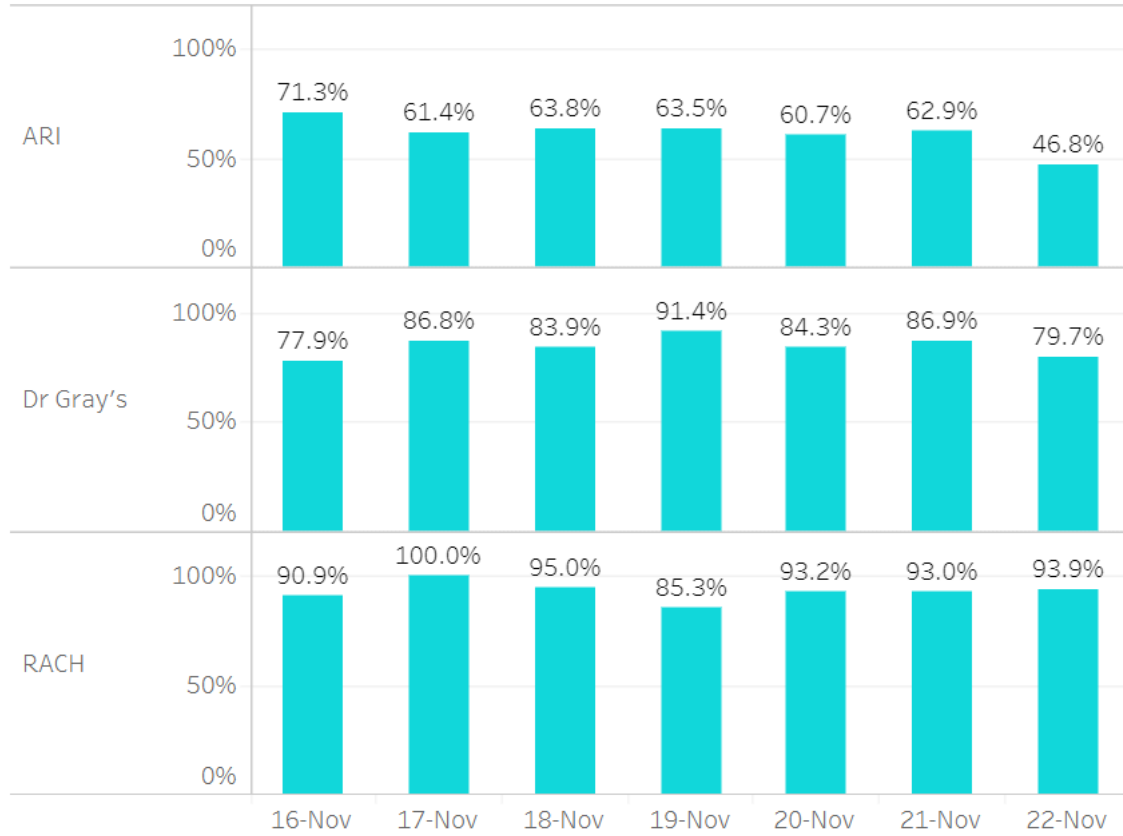


Breach Reason						
	12 Nov Fri	13 Nov Sat	14 Nov Sun	15 Nov Mon	16 Nov Tue	17 Nov Wed
Clinical exception				1		
Wait for bed - Monitored					1	
Wait for specialist - Other					2	
Wait for treatment to end	1		2			1
Other (please specify)		1	1			
Wait for 1st assessment		8	2	10	2	
Grand Total	1	9	5	11	5	1

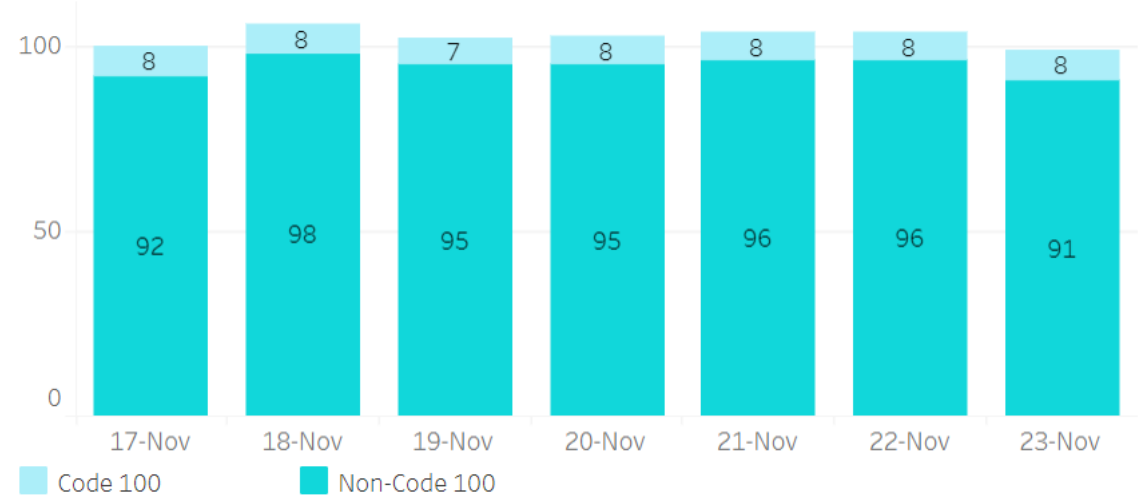
The time spent in the department has been increasing from an average wait pre-pandemic of 110 mins to yesterday (11th Nov) an average of 147 mins. Performance yesterday was 86%.

Summary – this week

ED 4-hour Compliance Rates for Week Ending 11/22/2021



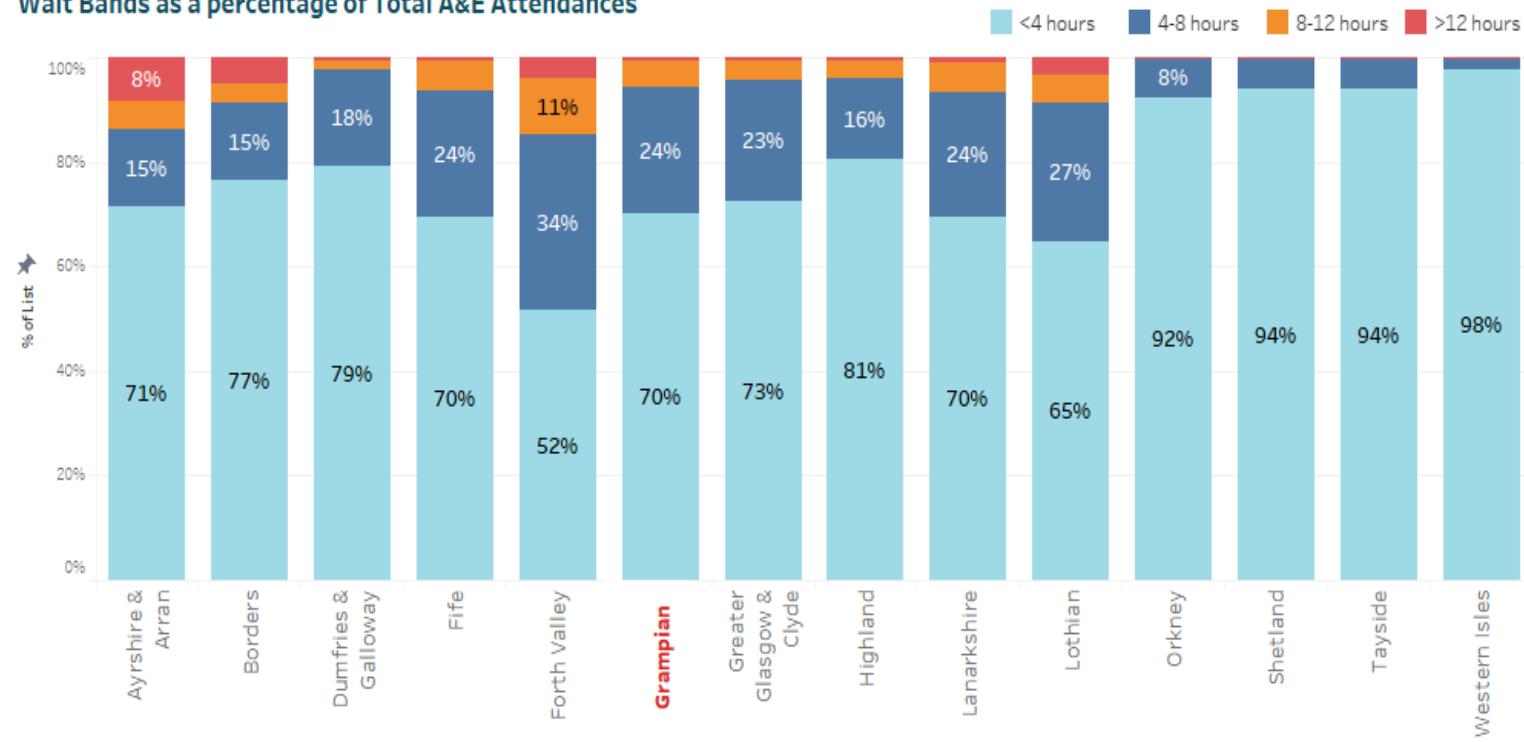
Number of Delayed Discharges



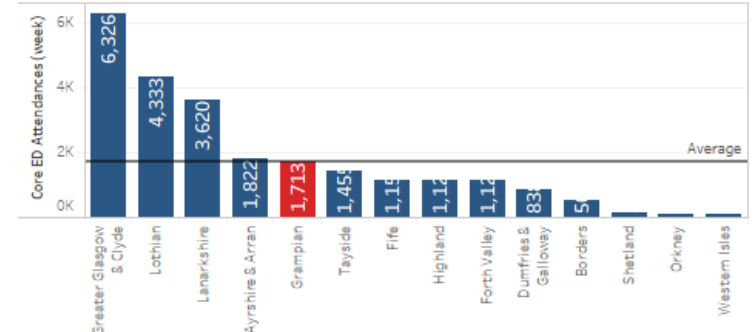
Critical Care Beds - Current Availability



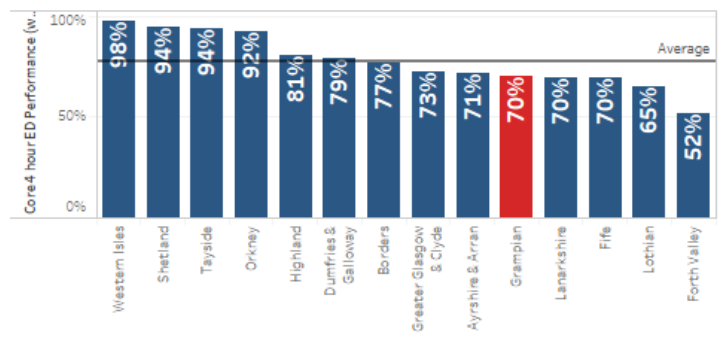
Wait Bands as a percentage of Total A&E Attendances



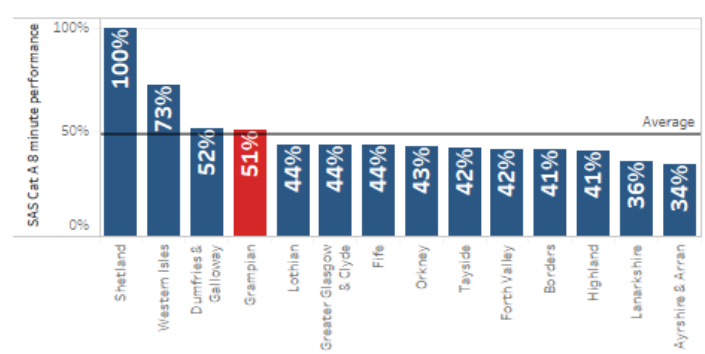
Number of A&E Attendances



A&E 4 hour Performance

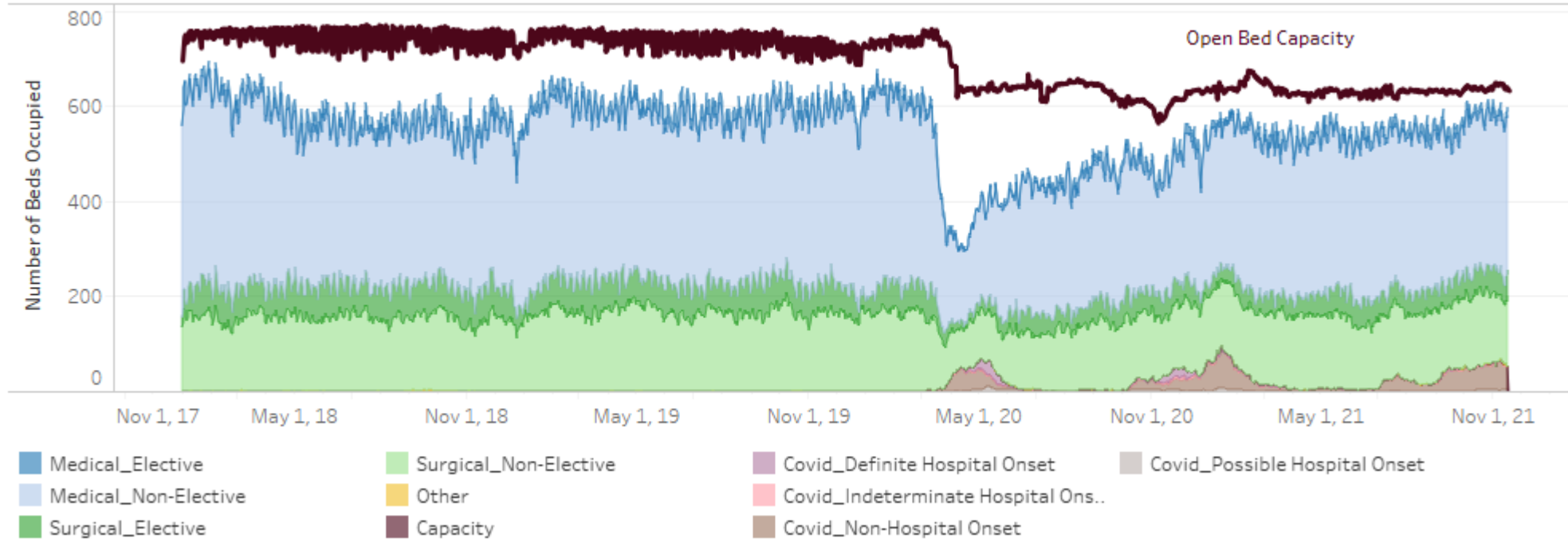


SAS Cat A 8 min Performance



- Grampian had the 5th busiest A&E department, seeing 1713 patients
- Grampian’s 4 hour performance ranks 10th out of 14 Boards with 70%
- Grampian’s Ambulance Category A 8 minute performance was 51%, the 2nd highest of the mainland Boards
- 70% of Grampian’s A&E attendances spent less than 4 hours in the department ; 24% spent 4-8 hours ; 5% spent 8-12 hours and 1% spent longer than 12 hours

Bed pressures within ARI: Occupancy at very high levels

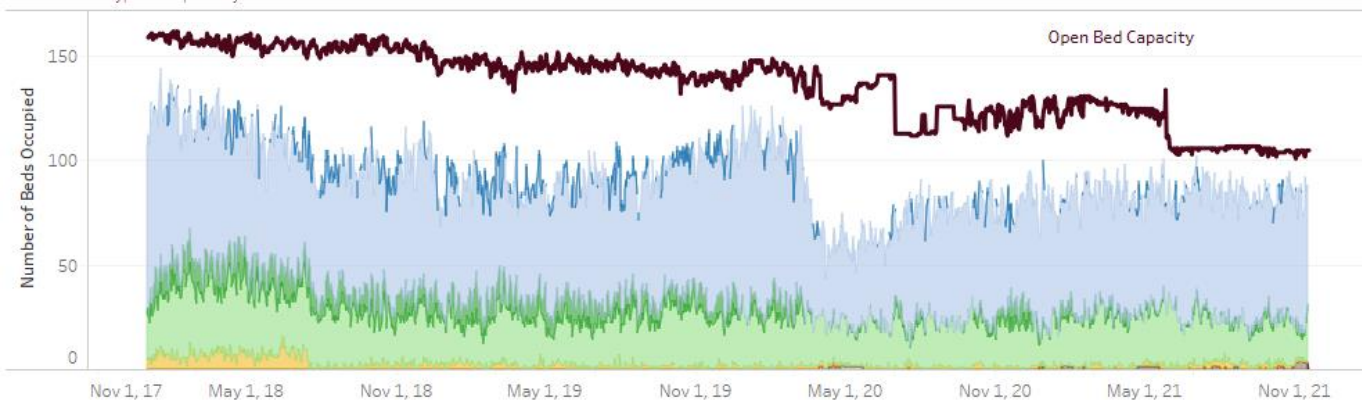


ARI snapshot 19 Nov 9.50am

	Ward Total	In Covid Wards	In ICU Wards	In HDU Wards	In Non-Covid Wards
	94.2%	86.8%	100.0%	80.8%	95.2%
Occupancy	631	46	24	21	540
Vacant	39	7	0	5	27
Capacity	670	53	24	26	567
Today EDD	83	0	0	1	82
COVID IP	66	43	11	0	12
COVID Susp IP	5	0	0	0	5
NonCovid Patient	565	3	13	21	528

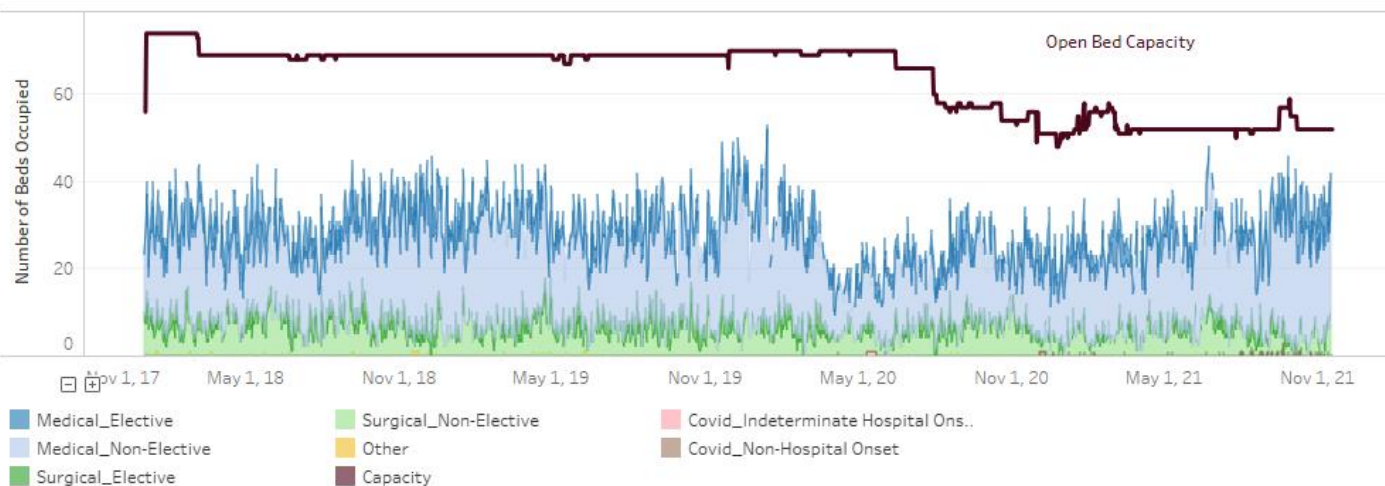
Dr Gray's, RACH and Cornhill Occupancy (snapshot 11 November)

Dr Gray's



- Dr Gray's and Cornhill occupancy levels remain very high
- RACH occupancy appears manageable

RACH



Cornhill

RCH Bed OCCUPANCY							
Hosp Desc	RCH Ward Type	Ward Desc	Staffing	Total Beds	Occupied	Available Beds	% Occupied
Royal Cornhill Hospital	Admitting Wards	Huntly Ward, RCH	■	22	21	1	95%
		Fraser Ward, RCH	■	22	21	1	95%
		Dunnottar Ward, RCH	■	21	19	2	90%
		Fyvie Ward, RCH	■	21	21	0	100%
		Drum Ward, RCH	■	21	19	2	90%
	Critical Care	Intensive Ward, RCH		7	7	0	100%
Grand Total				114	108	6	95%

Community Hospitals Occupancy – very high levels of occupancy over a period of time

CITY OCCUPANCY / PDD						
Hosp Desc	Ward Desc	Beds Requested	Total Beds	Occupied	Available Beds	% Occupied
Aberdeen Royal Infirmary	Ward 102, ARI	8	50	50	0	100%
Woodend General Hospital	Links Unit At Woodend		44	38	6	86%
	Morningfield House, Woodend		40	40	0	100%
	Neuro Rehab Unit, Woodend		0	0	0	
	Orthopaedic Rehab Unit, Woodend		42	38	4	90%
	Stroke Unit East, Woodend		34	32	2	94%
	Stroke Unit West, Woodend		34	34	0	100%
Grand Total		8	244	232	12	95%

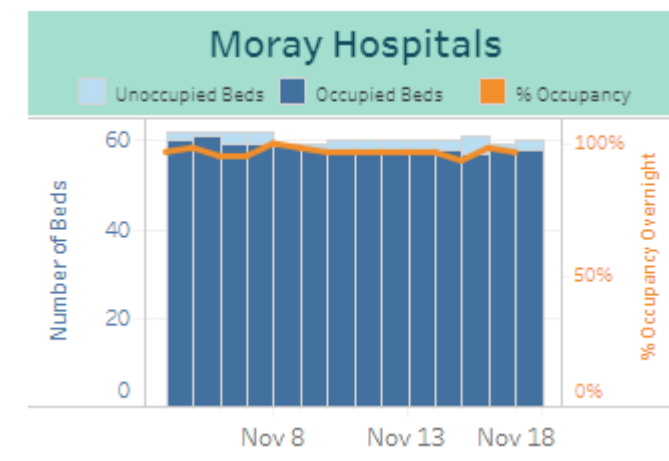
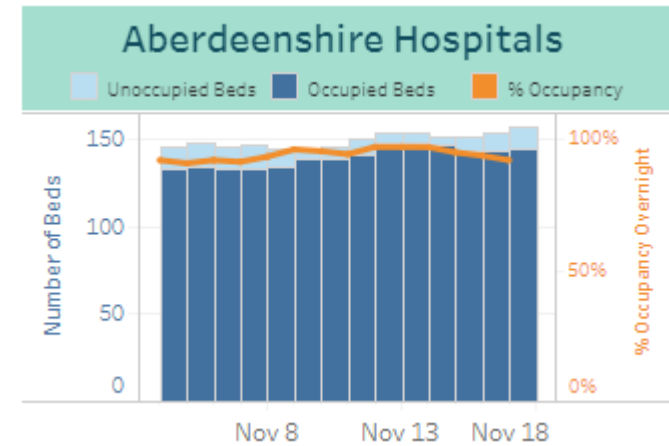
Snapshot - 19 November 10 am

- Aberdeen City Occupancy is at 95%
- Aberdeenshire Occupancy is at 89%
- Moray Occupancy is at 93%

Community Hospital Occupancy trends indicate a persistently high occupancy level above 90%, often approaching and reaching 100%

SHIRE OCCUPANCY / PDD							
Ward Type	Hospital Area	Hosp Desc	Beds Requested	Total Beds	Occupied	Available Beds	% Occupied
General	North	Chalmers Hospital	2	18	18	0	100%
		Fraserburgh Hospital	11	32	32	0	100%
		Peterhead Community Hospital	10	32	24	8	75%
	Central	Inverurie Hospital		36	34	2	94%
		Turriff Community Hospital	4	26	26	0	100%
	South	Kincardine Community Hospital	3	32	28	4	88%
		Aboyne Hospital	3	16	16	0	100%
		Glen O Dee Hospital	4	16	16	0	100%
	Dementia	North	Fraserburgh Hospital		24	16	8
Bennachie View Care Home				20	16	4	80%
South		Glen O Dee Hospital		24	20	4	83%
Grand Total			39	310	276	34	89%

MORAY OCCUPANCY / PDD						
Hosp Desc	Ward Desc	Beds Requested	Total Beds	Occupied	Available Beds	% Occupied
Seafield Hospital	General Ward, Seafield		46	46	0	100%
	Muirton Ward, Seafield Hospital		18	14	4	78%
Stephen Cottage Hospital	General Ward, Stephen		28	28	0	100%
Turner Memorial Hospital	General Ward, Turner		30	26	4	87%
Grand Total			122	114	8	93%

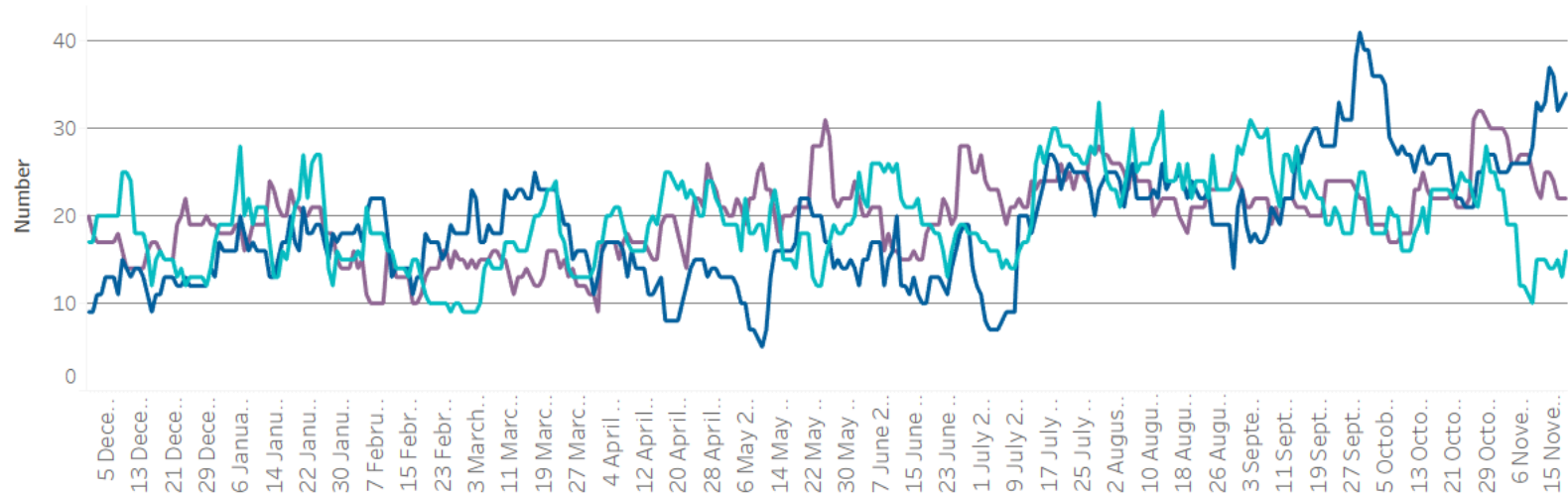


[Occupancy – Community Hospital Non Drill](#)
[Over time – Occupancy overview](#)

DELAYED DISCHARGES – By partnership

Daily Delayed Discharges

HSCP
■ Aberdeen ■ Aberdeensh.. ■ Moray

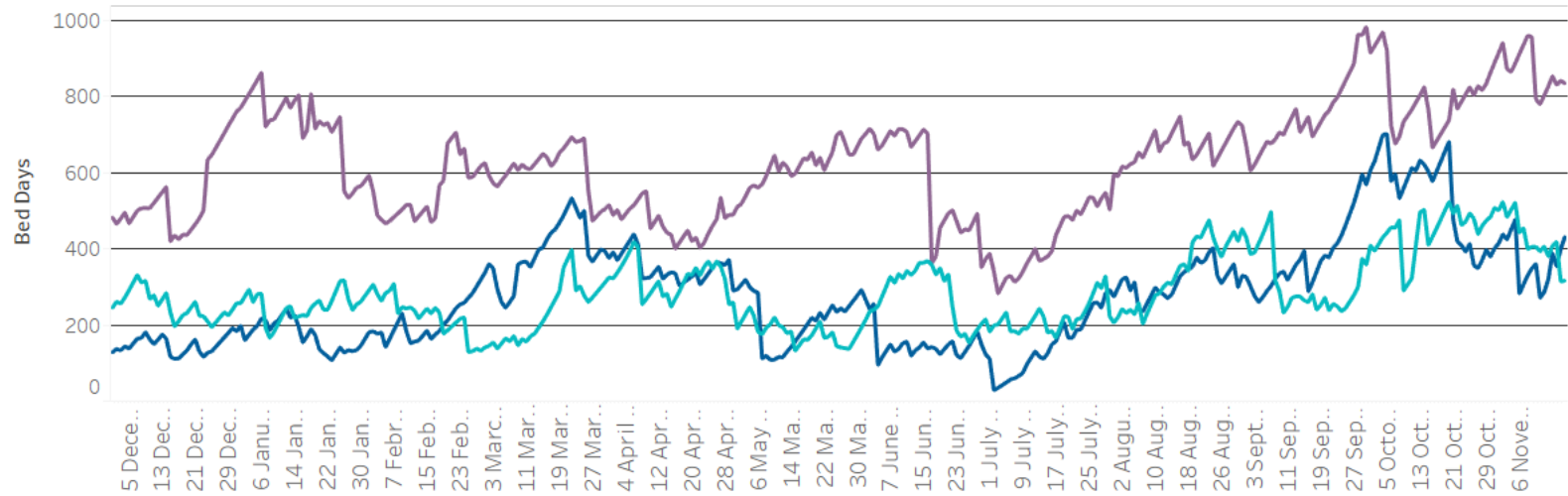


Data shown for Standard delays only as complex & Code 100 delays are typically harder for partnerships to control.

Delays shown are daily snapshot delays form Trak which are **not validated**.

- City and Moray delays have fallen this month.
- Shire had a significant peak in September and have risen this week, trending upwards.
- Average delays over the period (01 Dec 20 – 18 Nov 21)
 - City – 19.6 , Shire – 19.0, Moray – 19.9

Cumulative Bed Days



- **Cumulative bed days are high, and higher than average but show a recent trend downwards.** Shire bed days have risen slightly this week, as have Moray. City has fallen slightly.

- All partnerships are sitting above their average for the period.

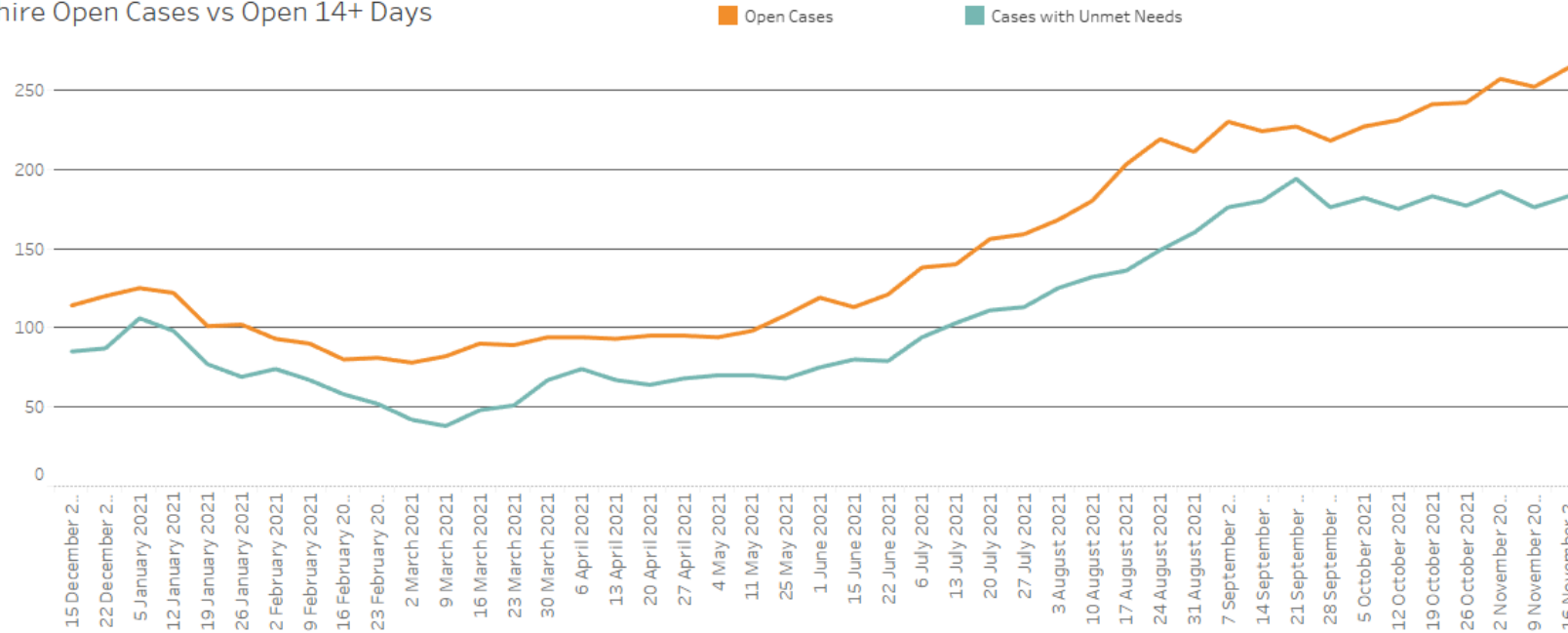
- Average bed days over the period (01 Dec 20 – 18 Nov 21)
 - City – 285.1 , Shire – 278.9, Moray – 624.4

Cumulative bed days is the sum of bed days lost for all patients delayed at that date. Low cumulative bed days indicate that patients are being moved on quickly whereas higher cumulative bed days indicate longer delays and difficulty moving patients out of hospital.

- Current cumulative bed days (18 Nov)
 - City – **316** , Shire – **431**, Moray – **834**

SOCIAL CARE – Aberdeenshire HSCP

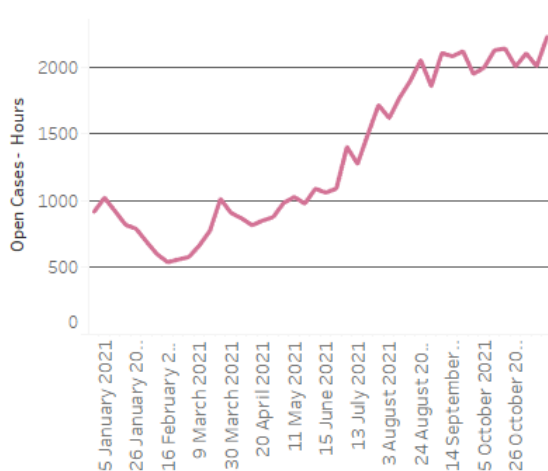
Shire Open Cases vs Open 14+ Days



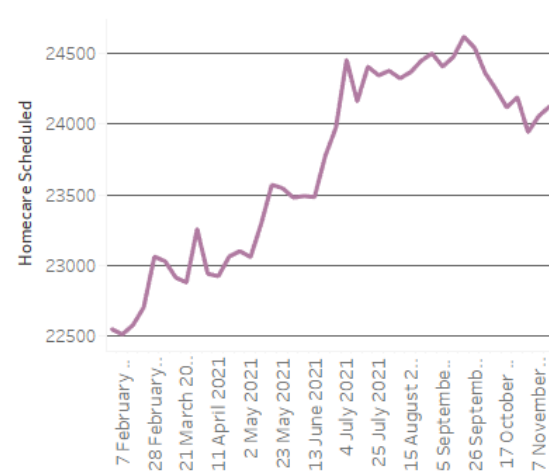
Care needs open cases (waiting list for care) are largely increasing – **264** total open cases across all localities (16 Nov)

High but stable numbers of clients who are waiting more than 14 days on the open cases list and are therefore an unmet need – **183** clients (16 Nov)

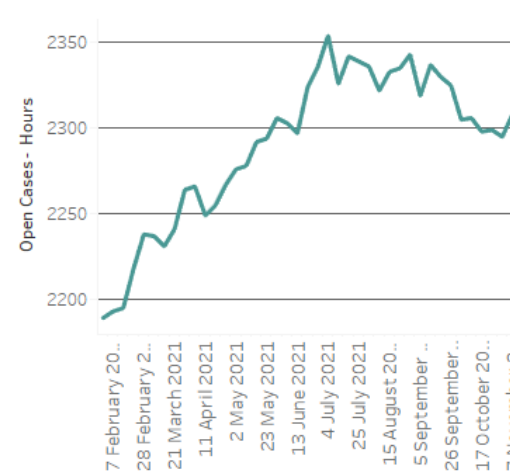
Shire Hours Not Provided



Shire Homecare Hours Provided



Shire Homecare Clients



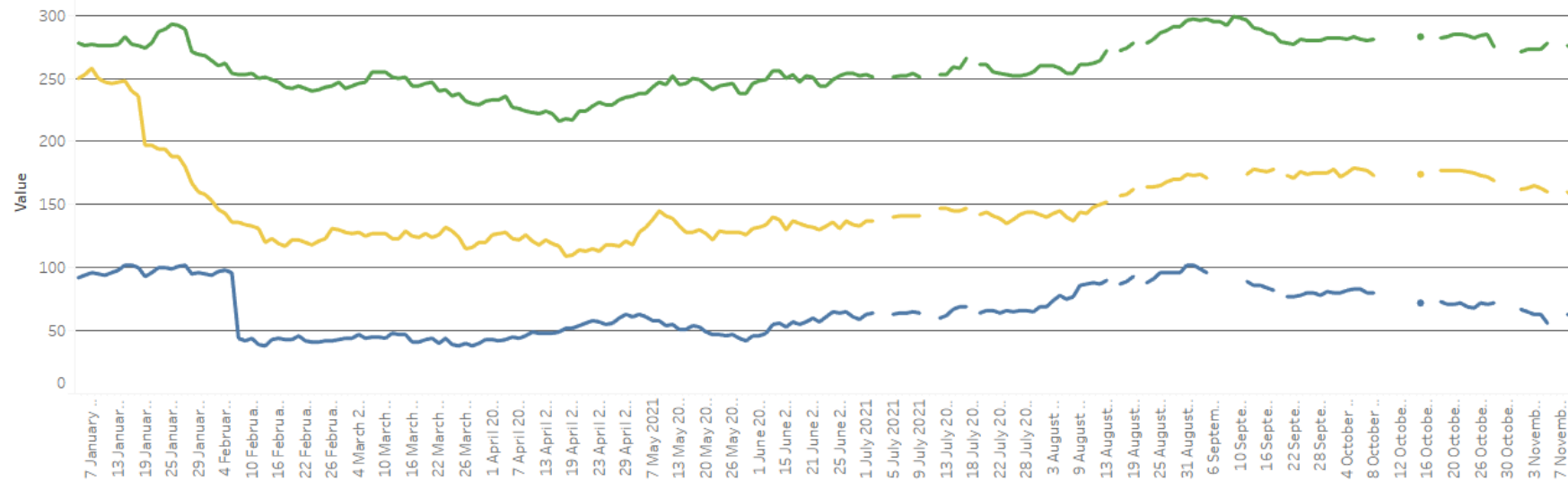
The number of homecare clients has increased since spring, peaking in July but remain high and are trending upwards.

Similarly for the weekly hours provided, between 1000 and 1500 additional hours provided since spring, with a peak in September, but has been falling.

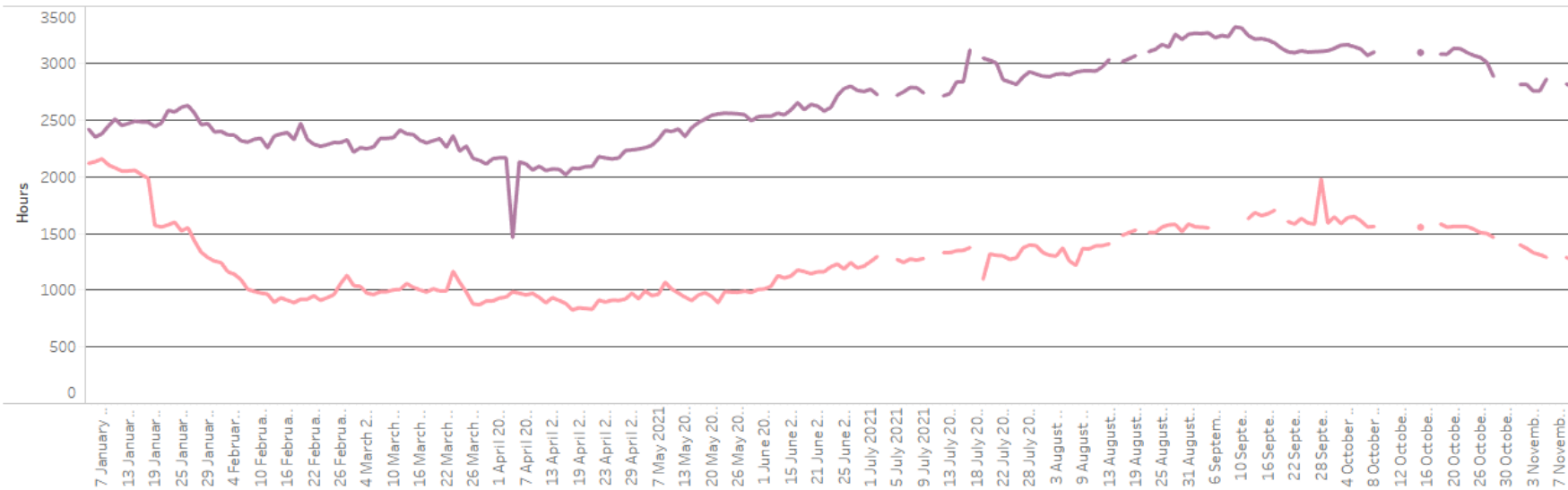
The number of weekly not-provided hours has doubled since June and now relatively stable. Currently **2227** hours not provided (16 Nov) – up **222** from last week

SOCIAL CARE – Aberdeen City HSCP

Care Searches ■ Care Searches (All) ■ Care searches (Urgent) ■ Unmet Needs Clients



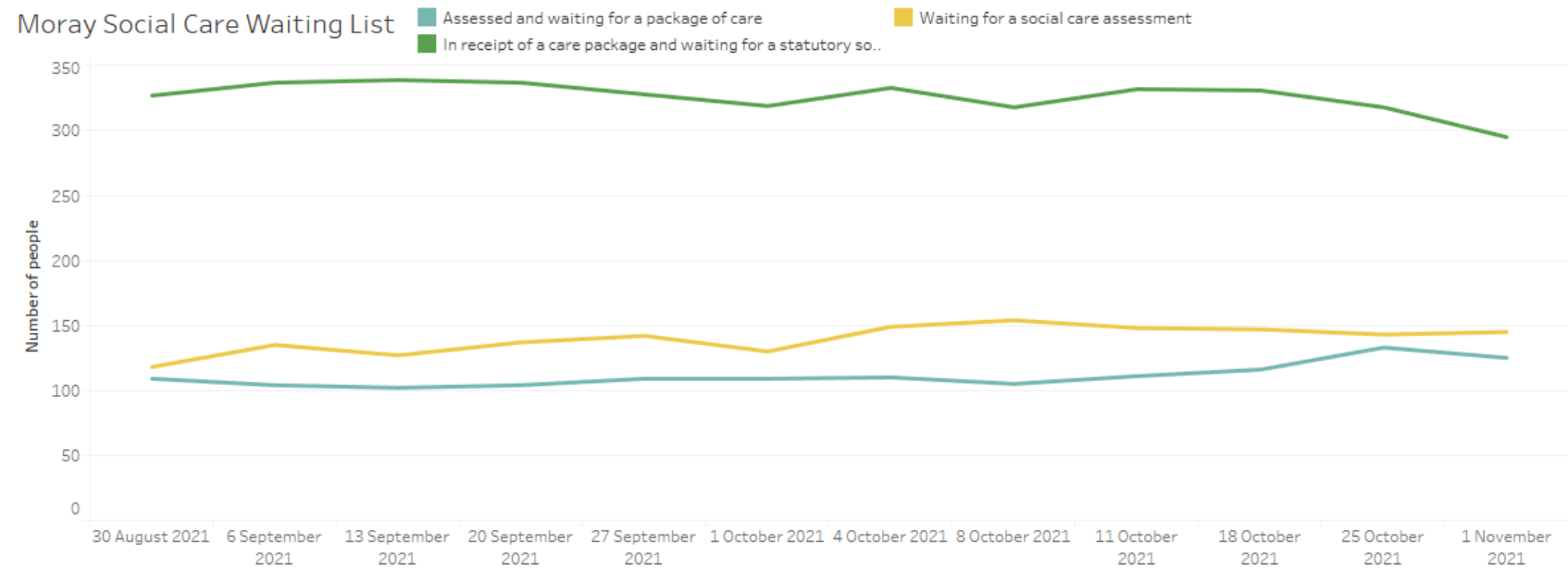
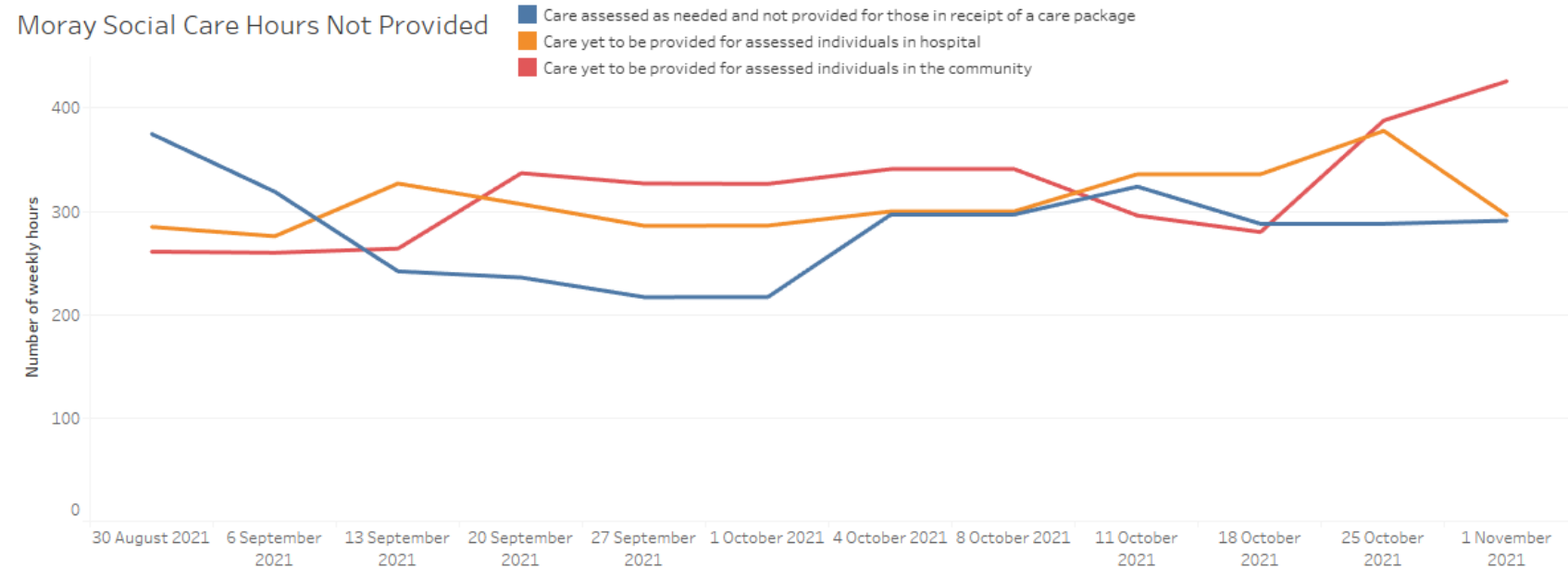
Care Hours ■ All Care Hours Not Provided ■ Unmet Care Hours Not Provided (14+ Days Waiting)



- City care searches (clients waiting for care) for past month appear stable following an increase over the summer in all categories including clients with unmet needs (over 14 days on waiting list)
- Unmet needs consistently make up 40-50% of care searches not provided. Currently (10 Nov) there are **155** clients with unmet needs (i.e. over 14 days waiting), this is down from last week.
- Unprovided care search hours have reduced from the peak in September but remain high and are still above winter figures with currently **2826** hours not provided (10 Nov)
- **1203** of these hours are for clients who have waited over 14 days, i.e. unmet need care hours (10 Nov) This has been trending down for the past month.

SOCIAL CARE – Moray HSCP

- Since 30 Aug on average 320 weekly hours not provided for community clients, and 309 weekly hours for those waiting in hospital.
- On average 283 additional weekly care hours are required for those with some care already in place.
- Currently the total weekly hours not provided across all clients is **1013** (01 Nov), and has been 913 on average since 30 Aug.
- There has been a slight increase in the number of clients assessed and waiting for care, with 111 clients waiting on average.
- Waiting list for a social care assessment has been stable since mid-October, with 140 waiting on average.
- Currently **125** clients assessed and waiting for care with a further **145** awaiting an assessment (01 Nov).



NHS 24 calls for Respiratory symptoms

(Scotland-wide)

Figure 3: Weekly NHS24 calls for respiratory symptoms (%) for season 2021/22 compared to seasons 2010/11, 2018/19, 2019/20 and 2020/21. The colour bands represent the different activity levels.

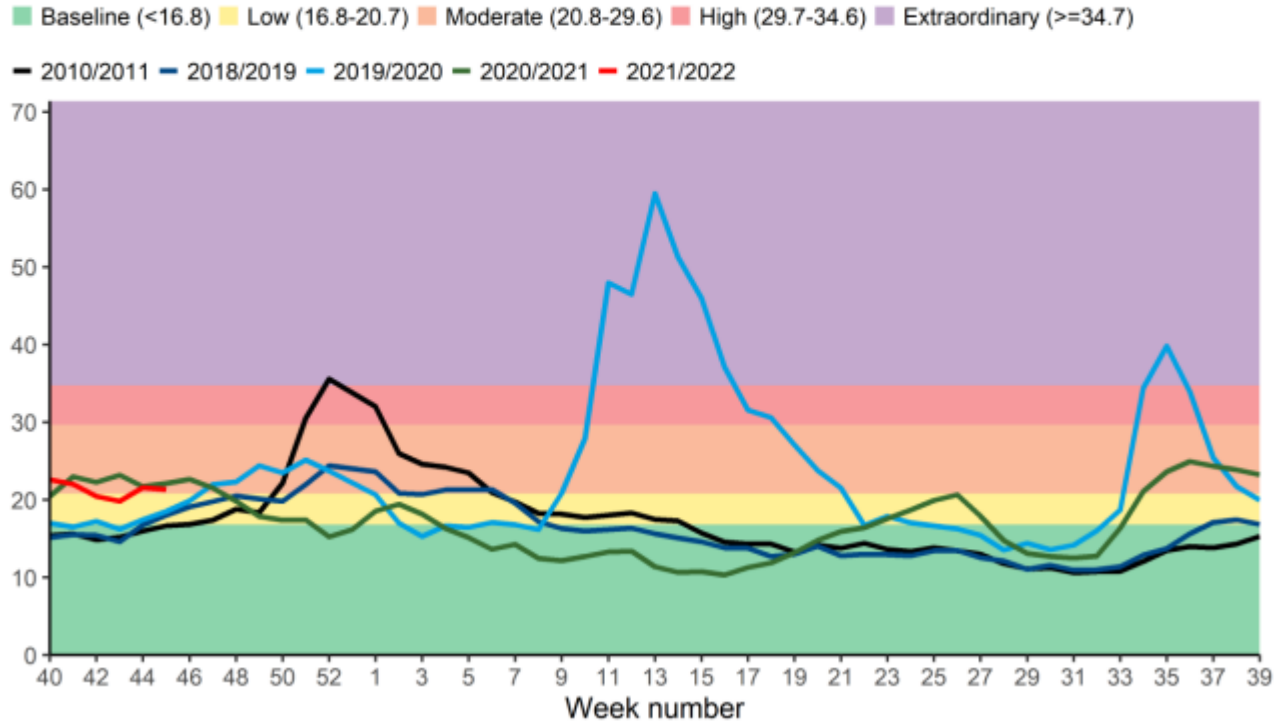
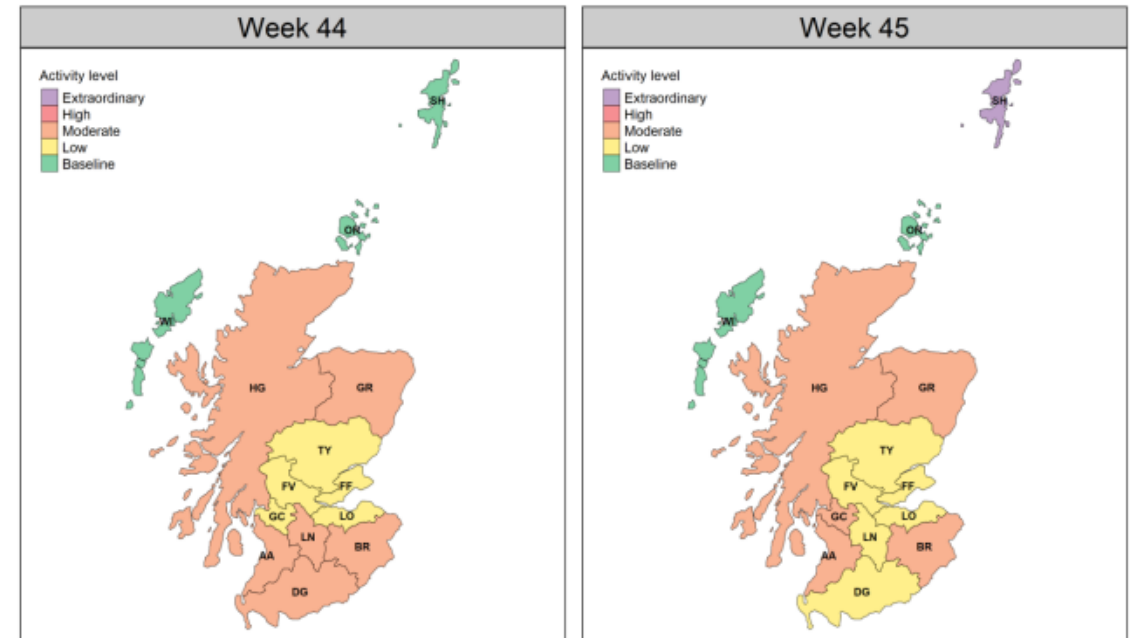


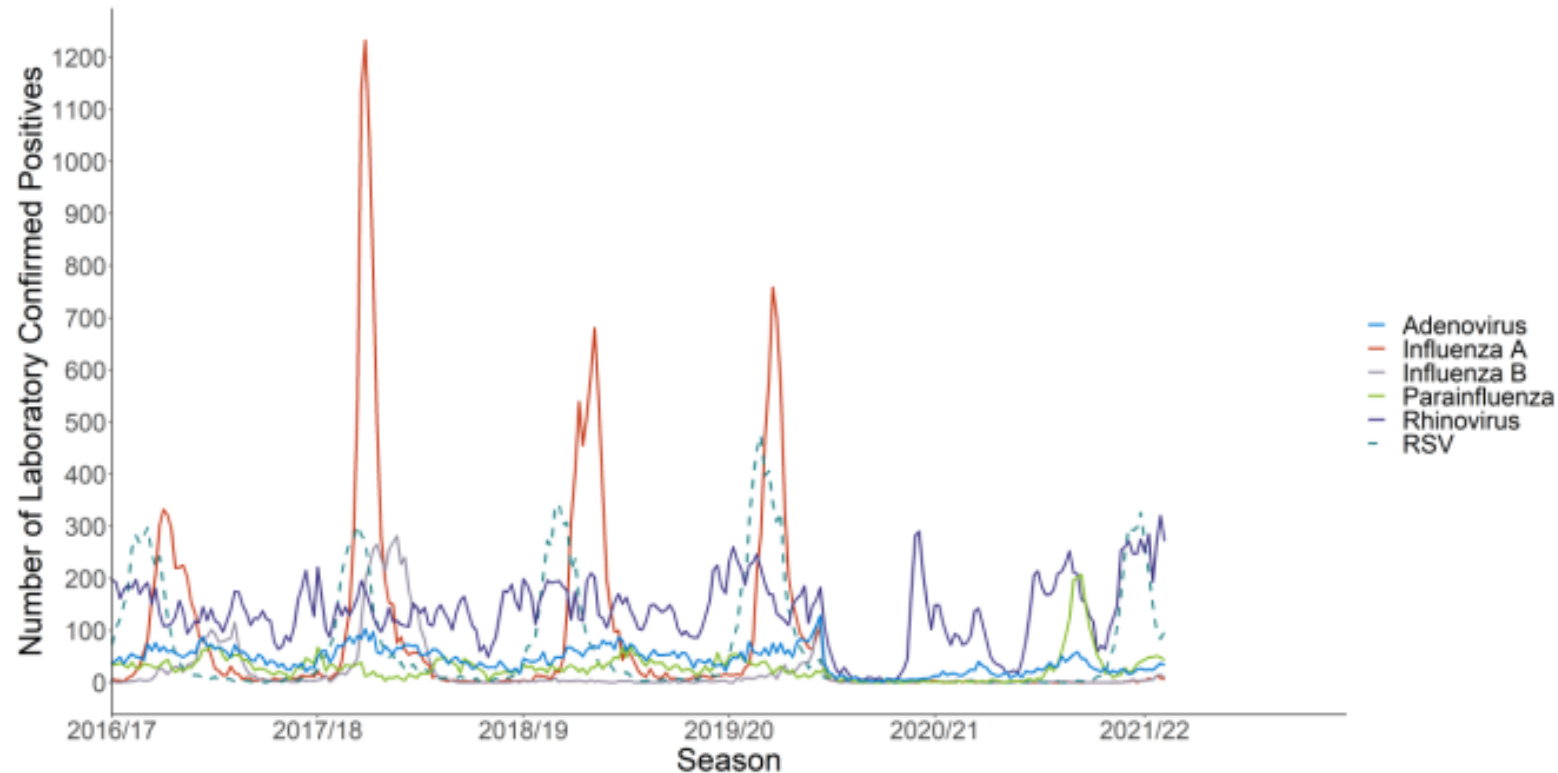
Figure 4: Map of activity levels for NHS24 calls for respiratory symptoms by NHS Board (NHSB) for season 2021/22. The NHSB colours represent the different activity levels.



Respiratory viruses beyond COVID

(Scotland-wide)

Figure 7: Number of laboratory confirmed positives of viral respiratory pathogens by season.



Non-Covid respiratory viruses have already been higher this autumn

“Low numbers of influenza diagnoses were recorded during 2020/21 winter season which officially ended in week 20 (week ending 23 May 2021). This may be due to a combination of measures to prevent the spread of SARS-CoV-2, including restrictions on movement and social mixing, along with improved hand and respiratory hygiene.”

Cancer

Activity by Qtr (note 2021 Qtr 4 is position at November)

Performance by Cancer Type

31 Days Target

(RAG Status based on % Performance; Numbers show Referrals Treated)

		2020	2021				
		Q4	Q1	Q2	Q3	Q4	
National Target	Bladder	28	28	22	23	16	
	Breast	79	78	82	75	45	
	Breast Screening	35	29	39	30	25	
	Cervical Screening		2	3	2	2	
	Cervix	4	5	4	5	2	
	Colorectal	67	66	75	75	49	
	Colorectal Screening	2	8	19	21	10	
	Dermatology	20	16	24	25	4	
	Head_Neck	11	17	12	16	6	
	Head_Neck (OMFS)	7	10	5	12	3	
	HPB	37	35	31	30	17	
	Lung	97	100	126	105	45	
	Lymphoma	34	34	29	49	24	
	OG	37	35	43	39	18	
	Other Urology	36	29	54	52	20	
	Ovarian	12	17	14	14	14	
	Plastic Surgery	17	13	9	19	6	
	Prostate	109	121	151	129	63	
	Total		632	643	742	721	369
	Not National Target	Endometrial	18	18	21	17	12
Mesothelioma		4	5	3	3	2	
Multiple Myeloma		15	17	7	12	4	
Neurological		12	13	14	9	4	
Sarcoma		19	8	10	6	2	
Thyroid		4	5	8	8	5	
Vagina					1		
Vulva		1	2	5	6		
Total			73	68	68	62	29
Grand Total			705	711	810	783	398

Performance by Cancer Type

62 Days Target

(RAG Status based on % Performance; Numbers show Referrals Treated)

		2020	2021				
		Q4	Q1	Q2	Q3	Q4	
National Target	Bladder	13	14	11	13	7	
	Breast	52	45	53	47	24	
	Breast Screening	35	29	39	30	25	
	Cervical Screening		2	3	2	2	
	Cervix		1			1	
	Colorectal	44	39	48	45	36	
	Colorectal Screening	2	8	19	21	11	
	Dermatology	10	5	9	11	4	
	Head_Neck	6	11	4	6	1	
	Head_Neck (OMFS)	2	4	2	3		
	HPB	19	18	18	18	7	
	Lung	48	54	63	59	23	
	Lymphoma	8	12	10	14	9	
	OG	26	20	35	26	12	
	Other Urology	10	6	15	9	4	
	Ovarian	4	4	6	7	7	
	Plastic Surgery	4	5	1	5	3	
	Prostate	41	56	53	52	24	
	Total		324	333	389	368	200
	Not National Target	Endometrial	7	8	10	8	6
Mesothelioma		1	3	3	2		
Multiple Myeloma		3	8	3	4	2	
Neurological		9	3	7	4	3	
Sarcoma		4	2	2	2	1	
Thyroid			1				
Vulva			1	2	3		
Total			24	26	27	23	12
Grand Total			348	359	416	391	212

Waiting List Size

(RAG Status and Numbers show Waiting List)

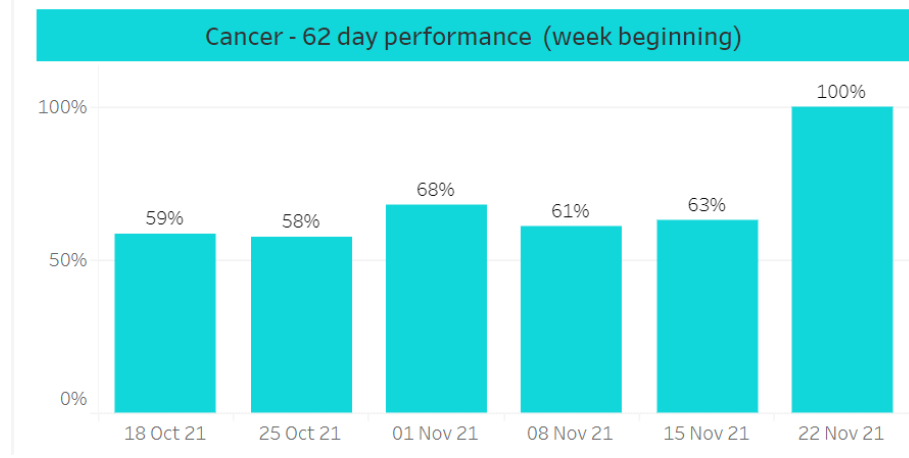
		2020	2021				
		Q4	Q1	Q2	Q3	Q4	
National Target	Bladder	2	7	6	4	2	
	Breast	13	13	14	29	21	
	Breast Screening	6	10	12	20	29	
	Cervical		2			1	
	Cervical Screeni..				1		
	Colorectal	4	5	7	20	11	
	Colorectal Scree..		1	2	6		
	Dermatology	1	1		2		
	Head & Neck	4	3	1		3	
	Head & Neck (O..	1	2	1			
	HPB			2		1	
	Lung	13	13	9	12	15	
	Lymphoma		1	6	3	3	
	Oesophago-gast..		2	4	1	1	
	Ovarian	4	6	2	3	2	
	Plastic Surgery	4	3	3	1	1	
	Prostate	10	9	14	20	20	
	Urology	5	10	14	10	6	
	Total		67	88	97	132	116
	Not National Target	Endometrial	1	7	4	2	5
Multiple Myelo..		1					
Neurological		1			1	2	
Sarcoma		2				1	
Thyroid		1	4		1		
Vulva				1		2	
Total		6	11	5	4	10	
Grand Total		73	99	102	136	126	

All Scotland Compliance with 31-day target = 96.5%

31 Aug-21		NHS Board															
		AA	B	DG	F	FV	Gr	GGC	H	La	Lo	O	S	T	Wl	GJNH	Scot
Cancer Type	Br	25/28 89.3%	8/8 100.0%	7/7 100.0%	20/20 100.0%	15/15 100.0%	36/46 78.3%	112/117 95.7%	17/18 94.4%	29/31 93.5%	98/98 100.0%	0/0 -	0/0 -	35/35 100.0%	0/0 -	0/0 -	402/423 95.0%
	Cx	0/0 -	0/0 -	0/0 -	1/1 100.0%	1/1 100.0%	1/1 100.0%	5/6 83.3%	1/1 100.0%	0/0 -	4/4 100.0%	0/0 -	0/0 -	1/1 100.0%	0/0 -	0/0 -	14/15 93.3%
	Colo	17/17 100.0%	5/5 100.0%	8/9 88.9%	22/22 100.0%	15/16 93.8%	30/33 90.9%	57/61 93.4%	22/23 95.7%	26/26 100.0%	46/49 93.9%	0/0 -	3/3 100.0%	17/17 100.0%	4/4 100.0%	4/4 100.0%	276/289 95.5%
	H&N	4/4 100.0%	0/0 -	0/0 -	2/2 100.0%	3/3 100.0%	9/9 100.0%	40/40 100.0%	2/2 100.0%	7/7 100.0%	19/19 100.0%	0/0 -	0/0 -	10/11 90.9%	0/0 -	0/0 -	96/97 99.0%
	Lung	7/7 100.0%	7/7 100.0%	7/7 100.0%	23/23 100.0%	17/17 100.0%	34/34 100.0%	96/97 99.0%	15/15 100.0%	32/32 100.0%	80/80 100.0%	0/0 -	0/0 -	19/19 100.0%	2/2 100.0%	26/26 100.0%	365/366 99.7%
	Lym	8/8 100.0%	1/1 100.0%	4/4 100.0%	9/9 100.0%	3/3 100.0%	15/15 100.0%	6/6 100.0%	5/5 100.0%	10/10 100.0%	12/12 100.0%	0/0 -	0/0 -	10/10 100.0%	0/0 -	0/0 -	83/83 100.0%
	Mel	0/0 -	3/3 100.0%	4/4 100.0%	4/4 100.0%	3/3 100.0%	8/8 100.0%	24/24 100.0%	6/6 100.0%	15/15 100.0%	14/14 100.0%	0/0 -	0/0 -	0/1 0.0%	0/0 -	0/0 -	81/82 98.8%
	Ov	1/1 100.0%	0/0 -	1/1 100.0%	1/1 100.0%	0/0 -	12/12 100.0%	7/8 87.5%	1/1 100.0%	2/2 100.0%	7/7 100.0%	0/0 -	0/0 -	1/1 100.0%	0/0 -	0/0 -	33/34 97.1%
	UGI	5/5 100.0%	1/1 100.0%	5/5 100.0%	10/10 100.0%	8/8 100.0%	25/25 100.0%	55/57 96.5%	17/17 100.0%	13/13 100.0%	46/46 100.0%	0/0 -	5/5 100.0%	24/24 100.0%	2/2 100.0%	0/0 -	216/218 99.1%
	Urol	7/7 100.0%	7/7 100.0%	9/9 100.0%	17/17 100.0%	20/22 90.9%	65/73 89.0%	108/119 90.8%	30/31 96.8%	20/20 100.0%	74/82 90.2%	0/0 -	1/1 100.0%	35/36 97.2%	3/3 100.0%	0/0 -	396/427 92.7%
	All	74/77 96.1%	32/32 100.0%	45/46 97.8%	109/109 100.0%	85/88 96.6%	235/256 91.8%	510/535 95.3%	116/119 97.5%	154/156 98.7%	400/411 97.3%	0/0 -	9/9 100.0%	152/155 98.1%	11/11 100.0%	30/30 100.0%	1962/2034 96.5%

Cancer

62		NHS Board															
Aug-21		AA	B	DG	F	FV	Gr	GGC	H	La	Lo	O	S	T	WI	GJNH	Scot
Cancer Type	Br	13/24 54.2%	6/6 100.0%	6/6 100.0%	11/12 91.7%	12/12 100.0%	26/35 74.3%	36/37 99.0%	15/15 100.0%	17/19 89.5%	32/32 100.0%	0/0 -	0/0 -	17/17 100.0%	0/0 -	- -	311/335 92.8%
	Cx	0/1 0.0%	0/0 -	0/0 -	1/2 50.0%	2/2 100.0%	0/1 0.0%	2/2 100.0%	0/0 -	1/1 100.0%	2/4 50.0%	0/0 -	0/0 -	0/0 -	0/0 -	- -	6/13 61.5%
	Colo	11/12 91.7%	4/4 100.0%	5/6 83.3%	16/16 100.0%	3/13 69.2%	10/17 58.8%	26/46 56.5%	15/19 78.9%	16/25 64.0%	28/36 77.8%	0/0 -	3/3 100.0%	10/10 100.0%	5/7 71.4%	- -	158/214 73.8%
	H&N	3/3 100.0%	1/1 100.0%	1/1 100.0%	5/5 100.0%	5/6 83.3%	2/4 50.0%	19/22 86.4%	1/1 100.0%	6/6 100.0%	10/10 100.0%	0/0 -	0/0 -	2/2 100.0%	0/0 -	- -	55/61 90.2%
	Lung	13/13 100.0%	5/5 100.0%	8/8 100.0%	20/21 95.2%	16/21 76.2%	14/17 82.4%	40/46 87.0%	13/13 100.0%	18/18 100.0%	27/27 100.0%	0/0 -	1/1 100.0%	3/13 69.2%	1/1 100.0%	- -	185/204 90.7%
	Lym	5/5 100.0%	1/1 100.0%	2/3 66.7%	0/0 -	3/3 100.0%	3/4 75.0%	2/3 66.7%	5/5 100.0%	5/5 100.0%	5/5 100.0%	0/1 0.0%	0/0 -	0/0 -	0/0 -	- -	31/35 88.6%
	Mel	0/0 -	3/3 100.0%	1/1 100.0%	2/2 100.0%	3/3 100.0%	3/3 100.0%	20/20 100.0%	4/4 100.0%	12/12 100.0%	11/11 100.0%	0/0 -	0/0 -	0/0 -	0/0 -	- -	59/59 100.0%
	Ov	1/1 100.0%	1/1 100.0%	1/1 100.0%	1/1 100.0%	0/0 -	4/5 80.0%	2/4 50.0%	3/3 100.0%	3/3 100.0%	4/4 100.0%	0/0 -	0/0 -	1/1 100.0%	0/0 -	- -	21/24 87.5%
	UGI	4/5 80.0%	1/1 100.0%	4/4 100.0%	8/9 88.9%	9/10 90.0%	17/17 100.0%	28/32 87.5%	9/10 90.0%	7/8 87.5%	22/22 100.0%	0/0 -	4/4 100.0%	11/11 100.0%	2/2 100.0%	- -	126/135 93.3%
	Urol	6/6 100.0%	7/8 87.5%	3/6 50.0%	3/12 75.0%	3/11 81.8%	18/27 66.7%	32/60 53.3%	15/24 62.5%	7/13 53.8%	24/44 54.5%	0/1 0.0%	0/0 -	11/14 78.6%	1/7 14.3%	- -	142/233 60.9%
	All	56/70 80.0%	29/30 96.7%	31/36 86.1%	73/80 91.3%	68/81 84.0%	37/130 74.6%	267/332 80.4%	80/94 85.1%	32/110 83.6%	225/255 88.2%	0/2 0.0%	8/8 100.0%	61/68 89.7%	9/17 52.9%	- -	1096/1313 83.5%



Elective Care

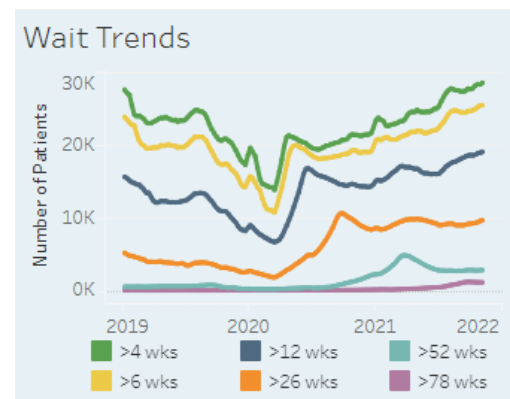
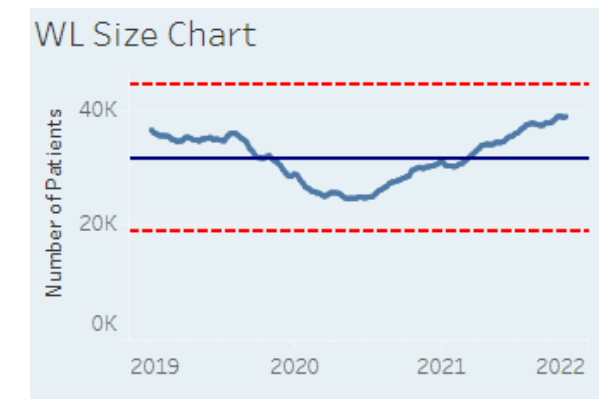
Inpatient and Outpatient

Waiting Times Overview

Click here - [Waiting Times Dashboard: Waiting List KPIs - Tableau Server](#)

Outpatients

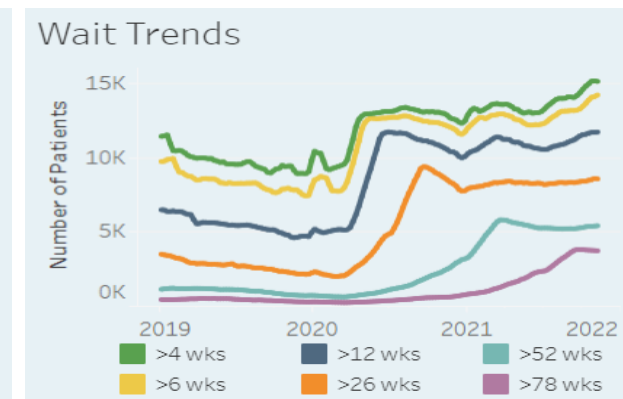
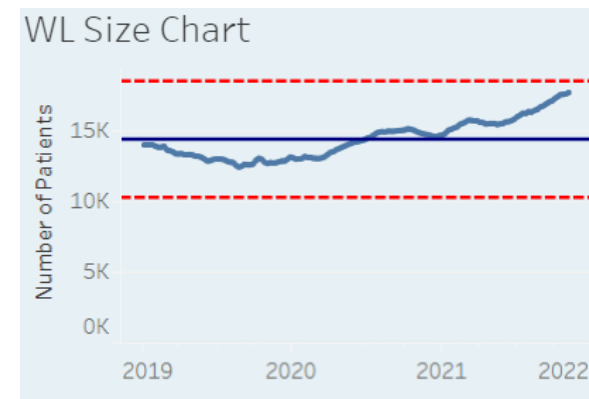
	WL Size	>12 wks	>26 wks	>52 wks	>78 wks	% >12 wks	% >26 wks	% >52 wks	% >78 wks	All Unavailable	% Unavail
Aberdeen	31,278	15,315	7,635	2,188	1,002	49.0%	24.4%	7.0%	3.2%	194	0.6%
Elgin	5,473	3,205	1,849	546	61	58.6%	33.8%	10.0%	1.1%	13	0.2%
RACH	1,850	535	218	51	9	28.9%	11.8%	2.8%	0.5%	24	1.3%
Grand Total	38,601	19,055	9,702	2,785	1,072	49.4%	25.1%	7.2%	2.8%	231	0.6%



- The list size has decreased by 163 patients since the previous week
- Of the top 20 longest waits, GP Minor Surgery accounts for 18, Plastic Surgery for 1 and Neurology 1 patient.
- The longest waiting patient this week is a GP Minor Surgery patient waiting 1034 days

Inpatients

	WL Size	>12 wks	>26 wks	>52 wks	>78 wks	% >12 wks	% >26 wks	% >52 wks	% >78 wks	All Unavailable	% Unavail
Aberdeen	14,902	9,804	7,271	4,829	3,366	65.8%	48.8%	32.4%	22.6%	213	1.4%
Elgin	1,518	915	596	219	69	60.3%	39.3%	14.4%	4.5%	35	2.3%
RACH	1,406	1,013	689	349	261	72.0%	49.0%	24.8%	18.6%	10	0.7%
Grand Total	17,826	11,732	8,556	5,397	3,696	65.8%	48.0%	30.3%	20.7%	258	1.4%

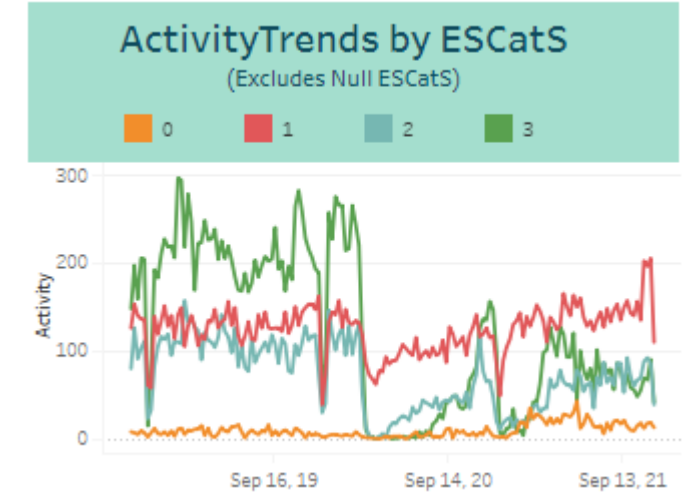
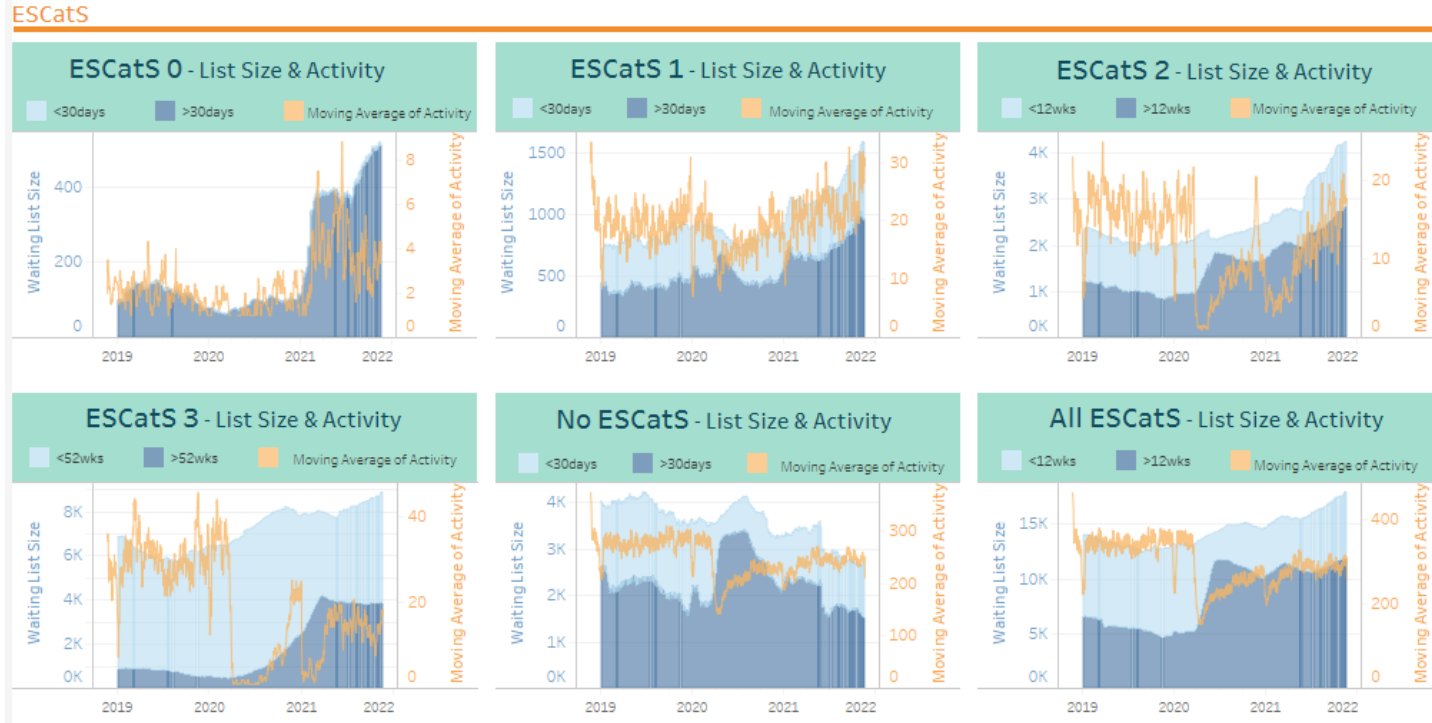


- The list size has increased by 190 patients since the previous week
- Of the top 20 longest waits, Urology accounts for 8, Plastic Surgery for 6 and General Surgery 4 and Gynaecology for 2 patients.
- The longest waiting patient this week is a Urology ESCatS 0 patient waiting 1692 days

ESCatS Performance

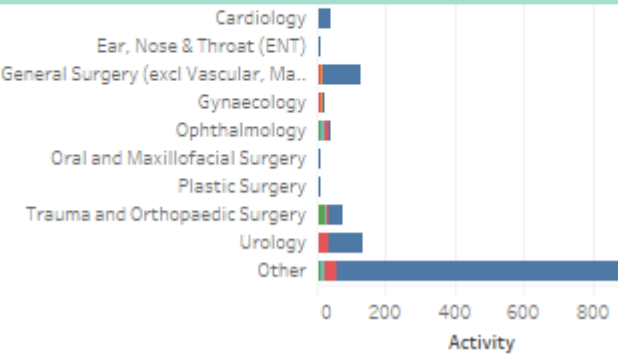
Click here to go to the Tableau Illuminate Dashboard - [Elective Care Overview: Elective Care Overview - Tableau Server](#)

As at 19/11



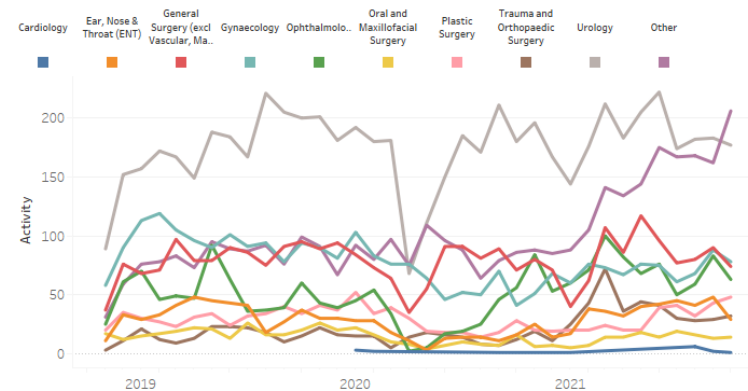
Activity in Past 7 Days

Legend: NULL (dark blue), 0 (orange), 1 (red), 2 (teal), 3 (green)



ESCatS 0&1 Activity Trend

7 days ending 18 Nov 21
Total List Size: 114

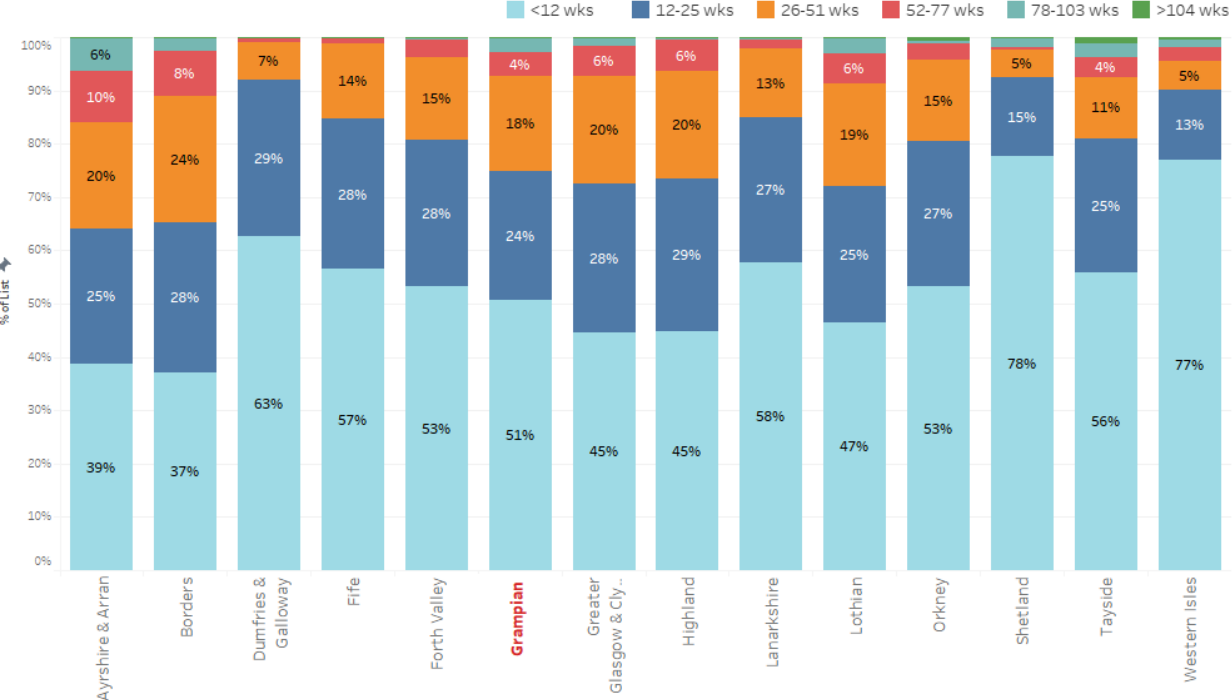


- 63% of Urology ESCatS 1 patients have waited longer than 30 days
- 80% of Gynaecology ESCatS 2 patients have waited longer than 12 weeks
- Most specialties have returned to or exceeded pre-pandemic activity levels for ESCatS 0&1, however OMFS and Gynecology have remained lower

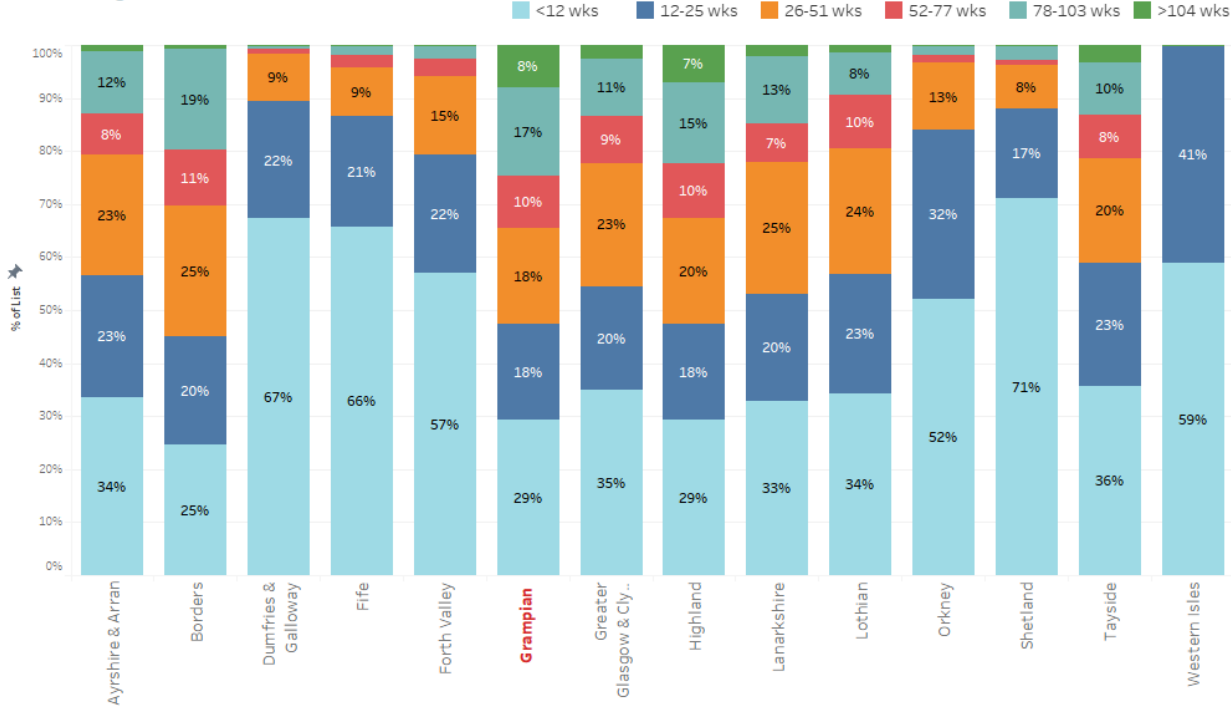
Waiting Lists – Board Comparisons

10th Nov 2021

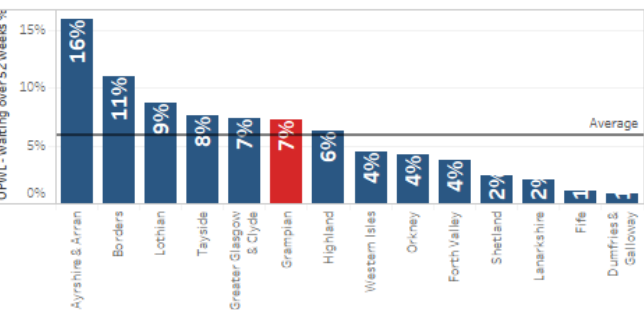
Outpatient Waiting List



TTG Waiting List

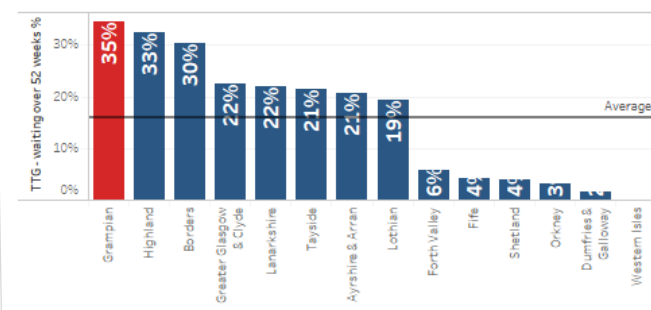


>52wks as a % of List Size



- The Scottish average for the proportion on the waiting list longer than 52 wks is 6%. Grampian currently has 7%, down from a high of 15% in March 2021.

>52wks as a % of List Size



- The Scottish average for the proportion on the waiting list longer than 52 wks is 16%. Grampian currently has 35%, down from a high of 44% in March 2021.

Mental Health

CAMHS and PT, Drug and Alcohol

- Performance during Sep and Oct slightly lower than prior months
- National average for Qtr 1 (2021/22) was 72.6% (Grampian performance – 90.8%)
- The services is developing plans for utilising +£2m funding made available by Scottish Government to increase capacity and access

Trend of Percentage Compliance of CAMHs Patients Treated by Month

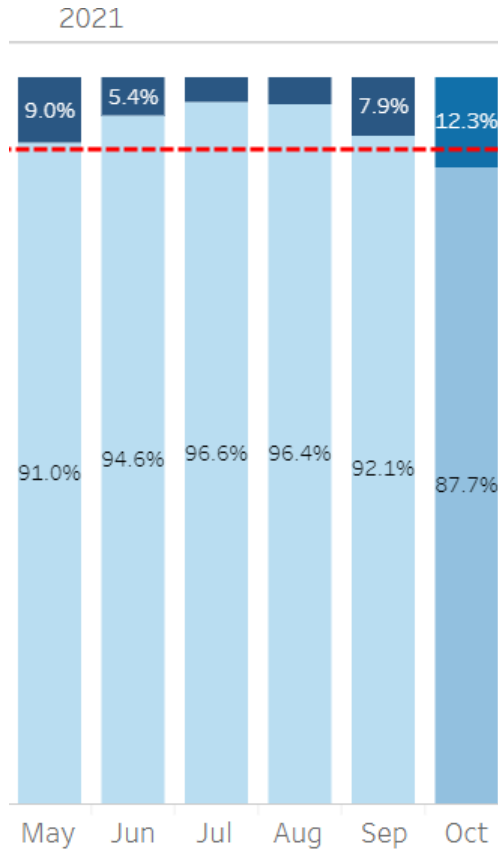
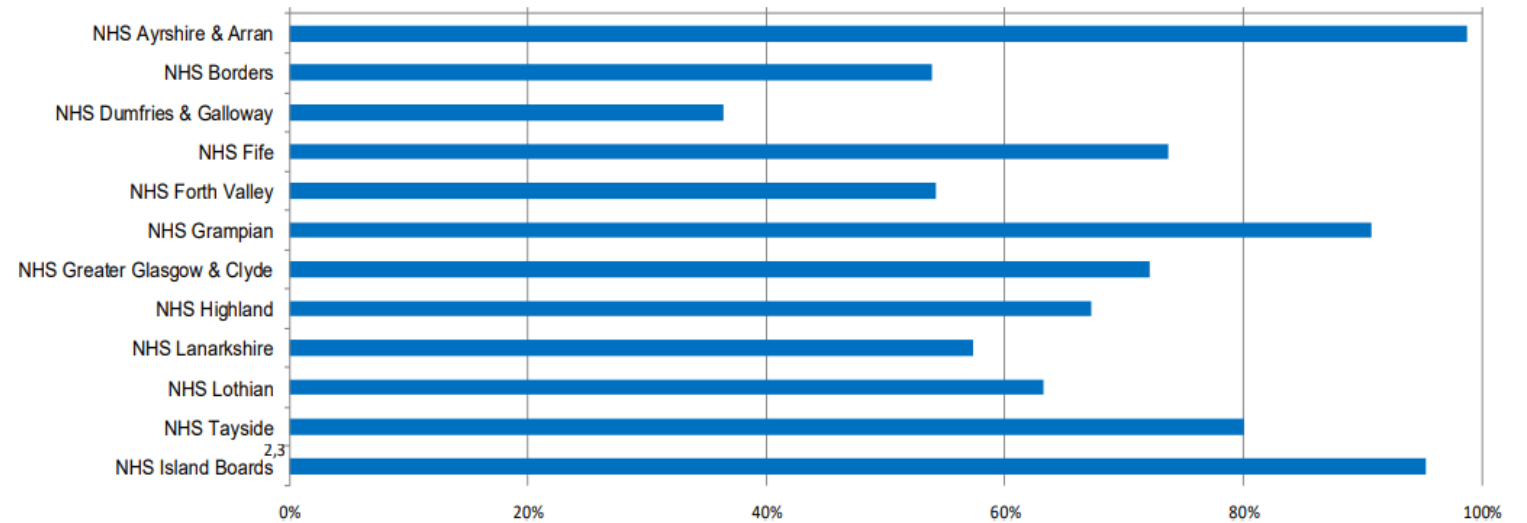


Figure 2: Percentage of people who started their treatment within 18 weeks, April to June 2021, by NHS Board of Treatment^{1,2,3}



Psychological Therapies

- Performance has been steady in period Jun – Oct 21.
- National average for Qtr 1 (2021/22) was 82.7% (Grampian performance – 81.6% an improvement since Qtr 4 2020/21)
- Focus on developing plans for utilising c£0.5m funding made available by SG to increase capacity and access

Trend of Percentage Compliance of All PT Patients Treated by Month

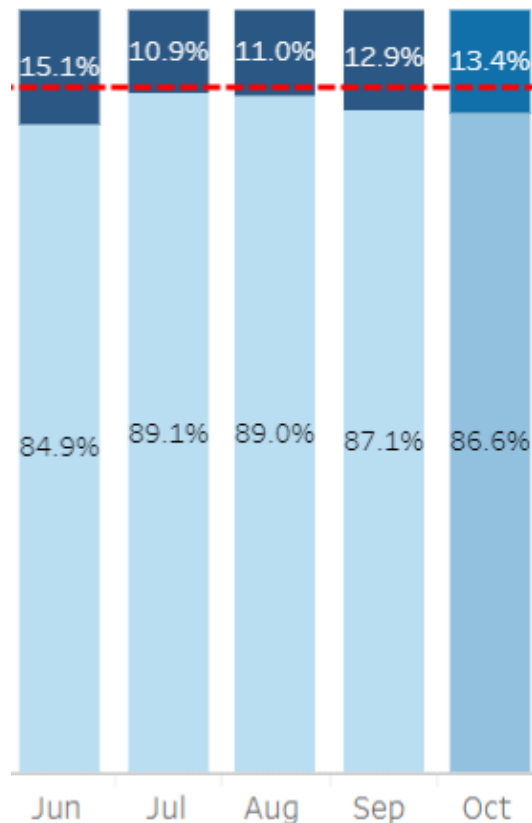
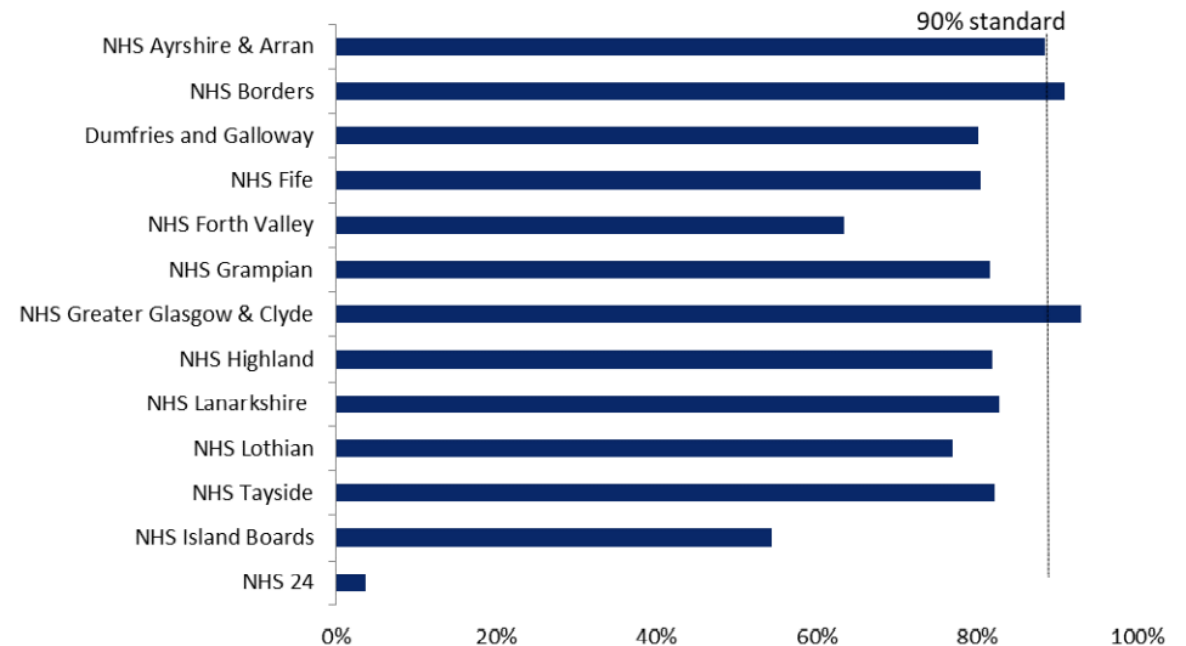


Figure 2: Percentage of people (with adjustments) who started their treatment within 18 weeks, April to June 2021, by NHS Board of Treatment^{1,2}



Access to drug and alcohol treatment

Figure 2: People Starting Drug and Alcohol treatment¹ in Scotland during 1 January to 31 March 2021: Percentage waited 3 weeks or less, by client type and NHS Board

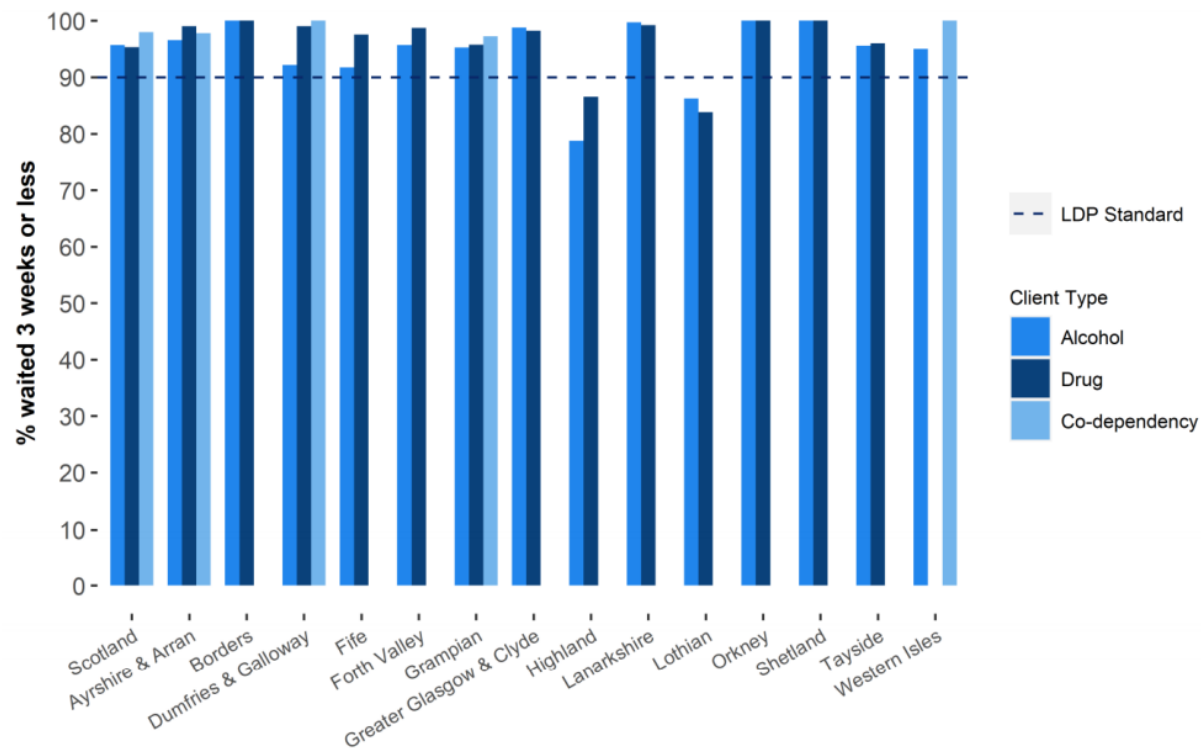
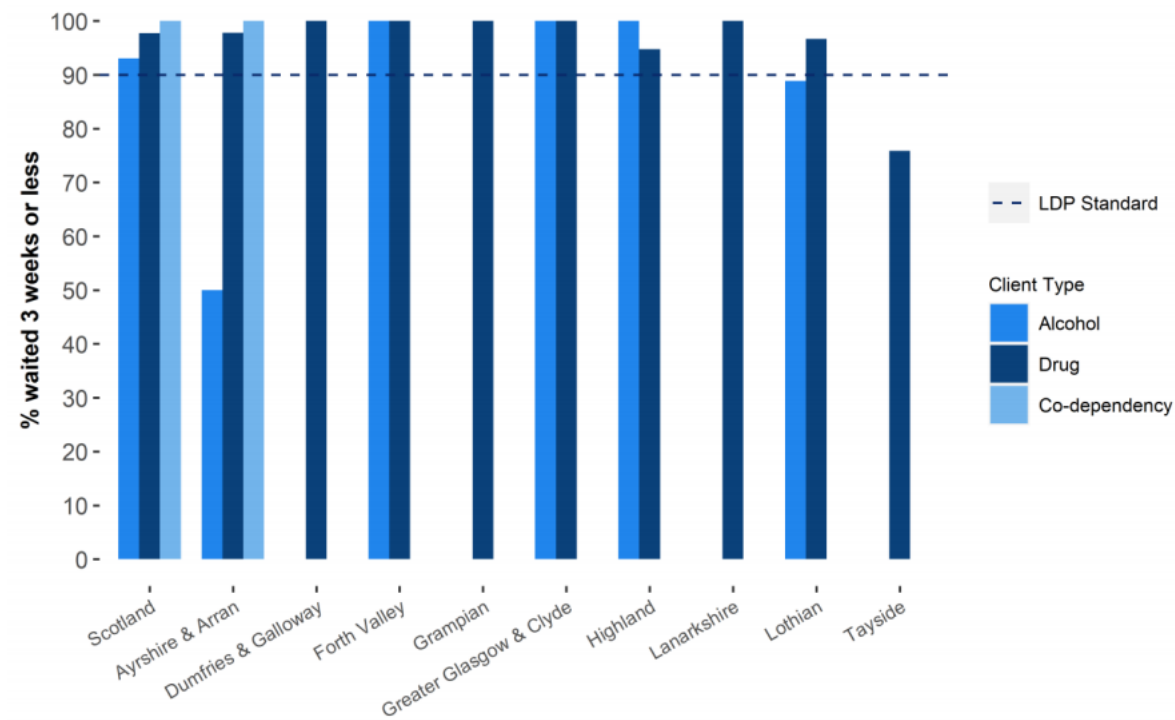


Figure 2 shows the performance against the standard by client type.

- 95.7% of the 5,007 people, who began alcohol treatment during the quarter, waited 3 weeks or less. 12 NHS boards met the LDP standard for delivering alcohol treatment during the quarter; NHS Highland and NHS Lothian did not.
- 95.3% of the 3,910 people, who began drug treatment during the quarter, waited 3 weeks or less. 12 NHS boards met the LDP standard for delivering drug treatment during the quarter; NHS Highland and NHS Lothian did not.

Figure 5: People Starting Drug and Alcohol treatment in Prison in Scotland during 1 January to 31 March 2021: Percentage waited 3 weeks or less, by client type and NHS Board¹



NHS boards in Scotland, with the exception of NHS Tayside, met the LDP standard in Prisons.

Vaccinations

COVID-19 Vaccinations

Doses Administered Last 7 Days

Dose 1	Dose 2	Booster
795	1,202	27,862

Cumulative Individuals Vaccinated*

Dose 1	Dose 2	Booster
463,039	424,644	145,100
84.7%	77.7%	26.5%

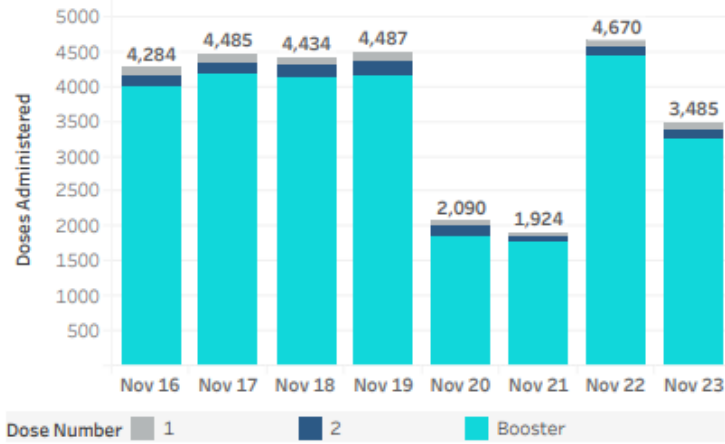
*% uptake is calculated on number of individuals belonging to each vaccine cohort. Individuals can belong to multiple cohorts.

Uptake of first doses in total population (based on mid-2020 population estimate):

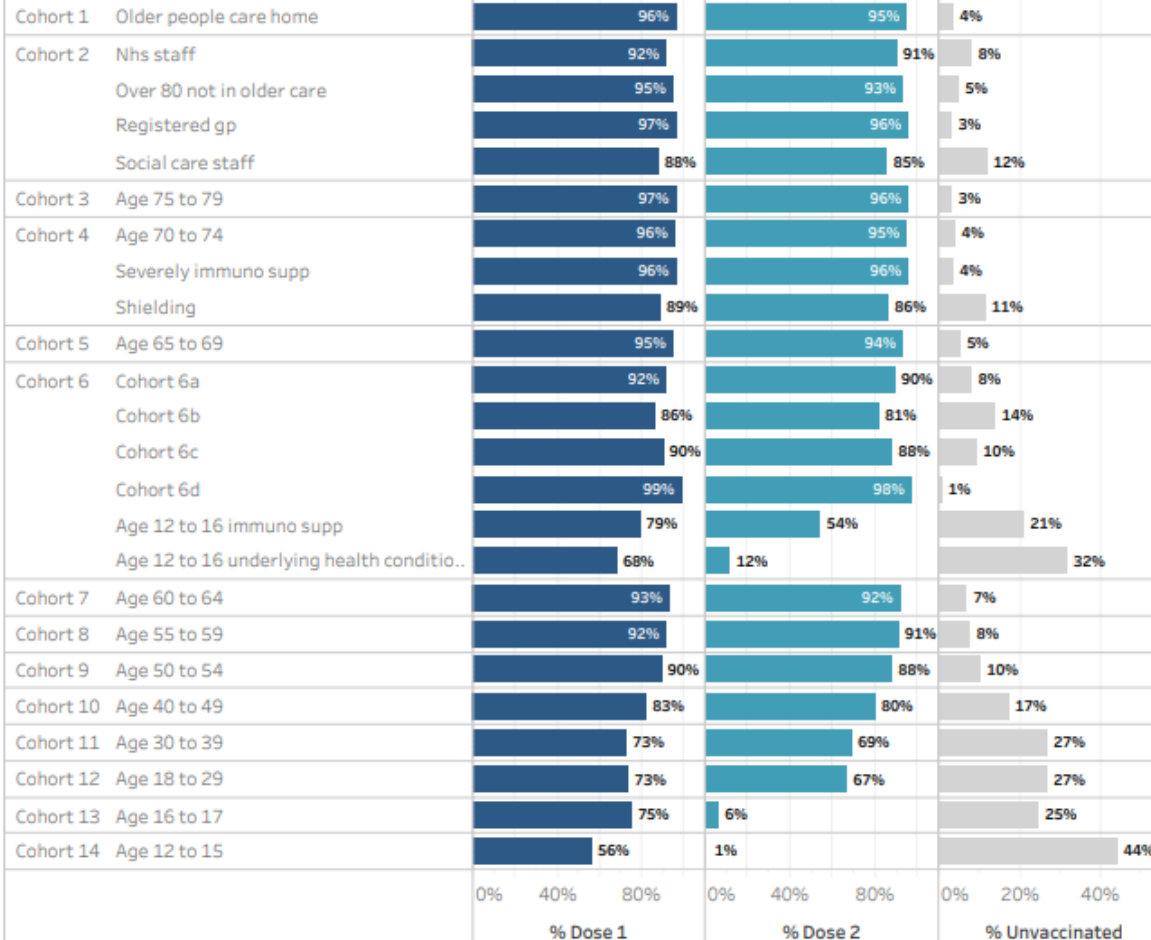
79.1%

See the National Vaccination Hub for detailed Tranche 2 boost..

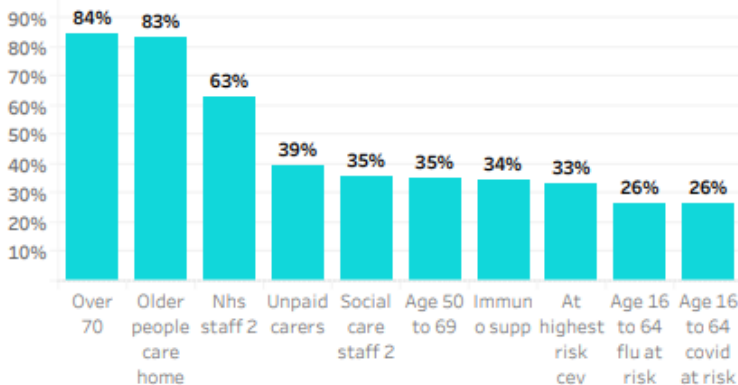
Vaccine Doses (Last 7 Days)



Tranche 1 % Uptake by Cohort*



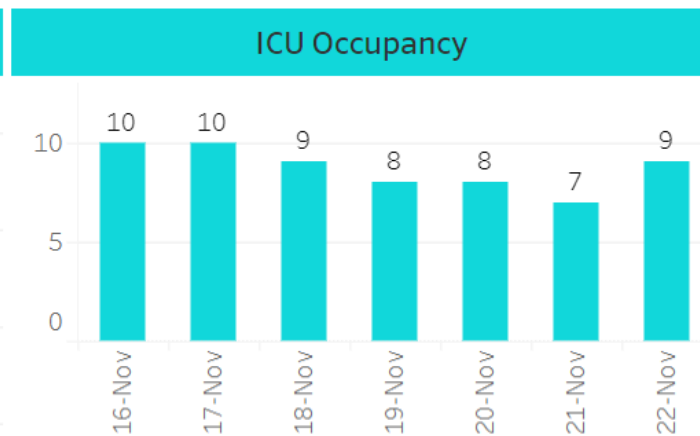
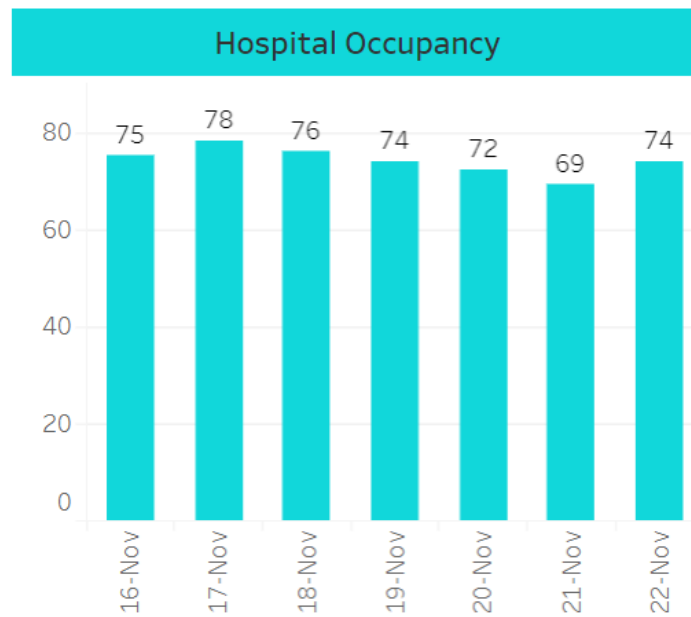
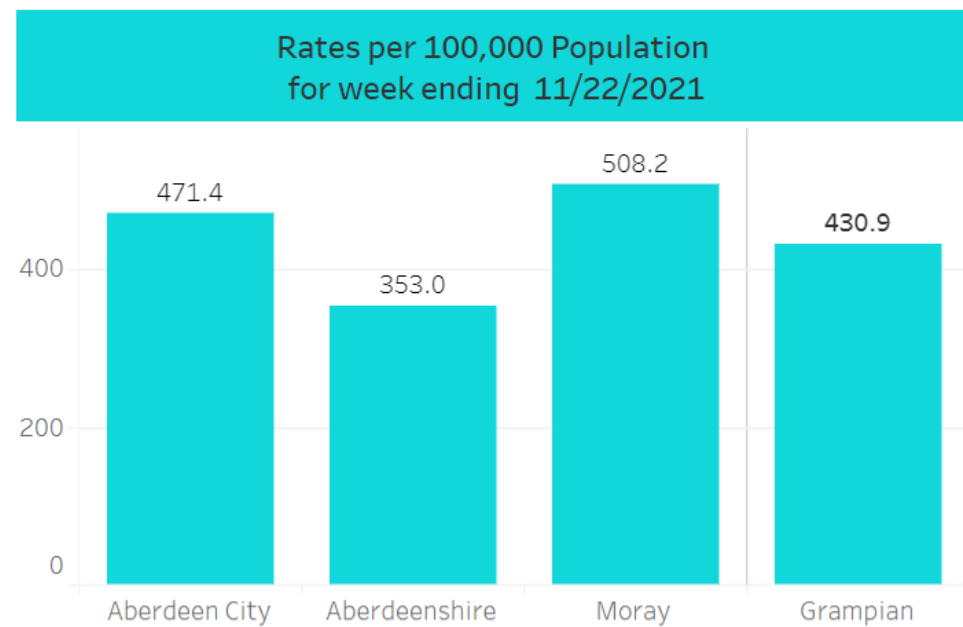
Tranche 2 % Booster Uptake by Cohort*



COVID

COVID and Occupancy

Covid Cases & Occupancy



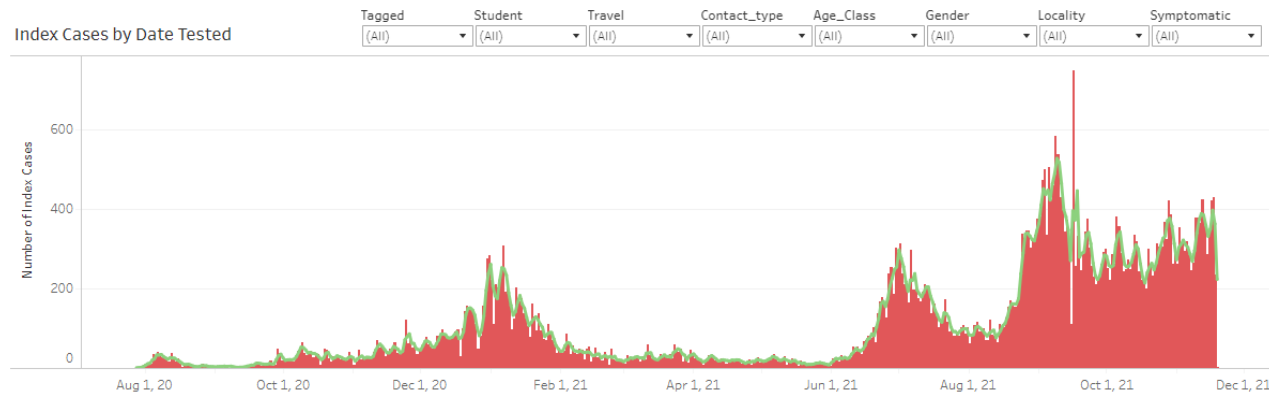
Current Number of ECMO Patients

1

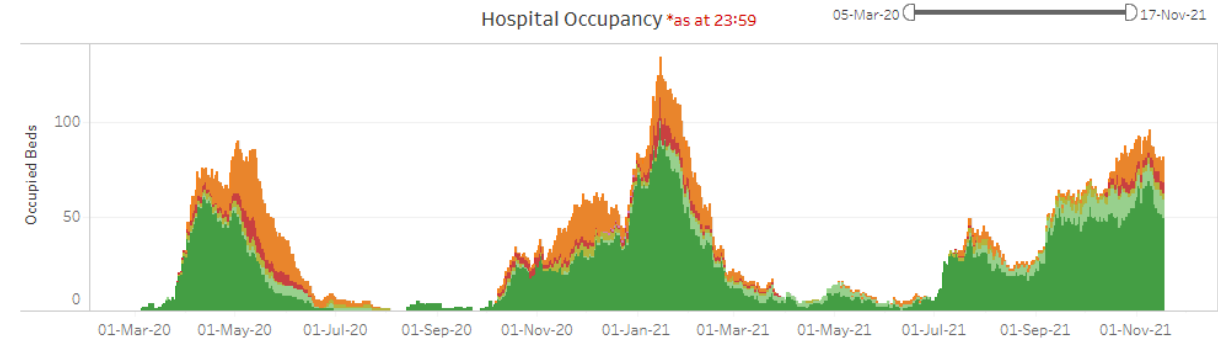
Covid numbers high and persistent – in community and hospital

As at 19/11

Testing positive

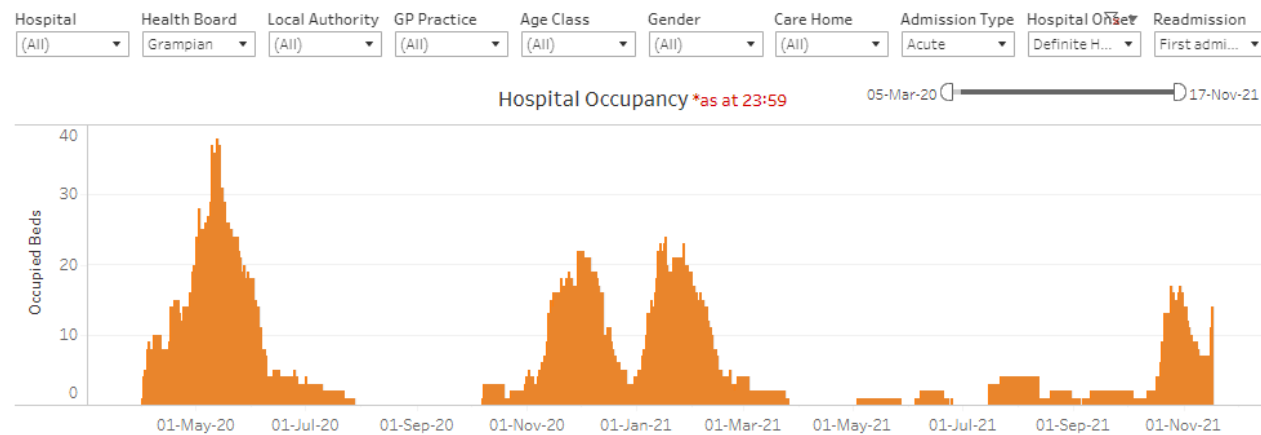


Covid occupancy



- Definite Hospital Onset, First admission
- Possible Hospital Onset, Re-admission
- Possible Hospital Onset, First admission
- Indeterminate Hospital Onset, First admission
- Non-Hospital Onset, Re-admission
- Non-Hospital Onset, First admission

Hospital onset patients account for reasonable proportion of occupancy



Definite Nosocomial = in hospital for at least 14 days prior to testing positive for the first time

[Positive tests](#)

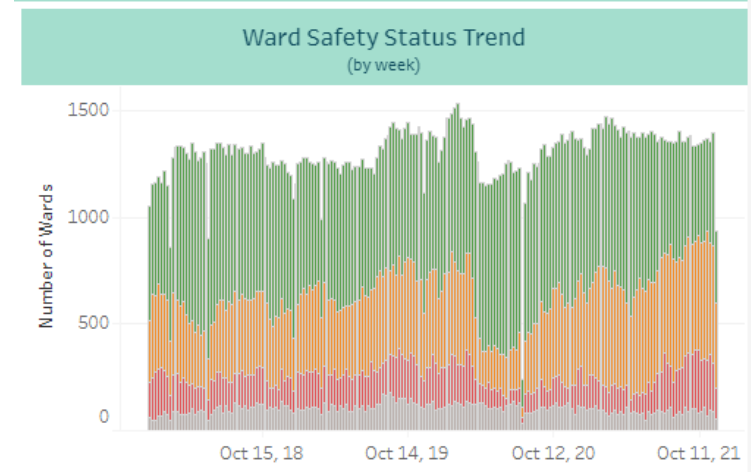
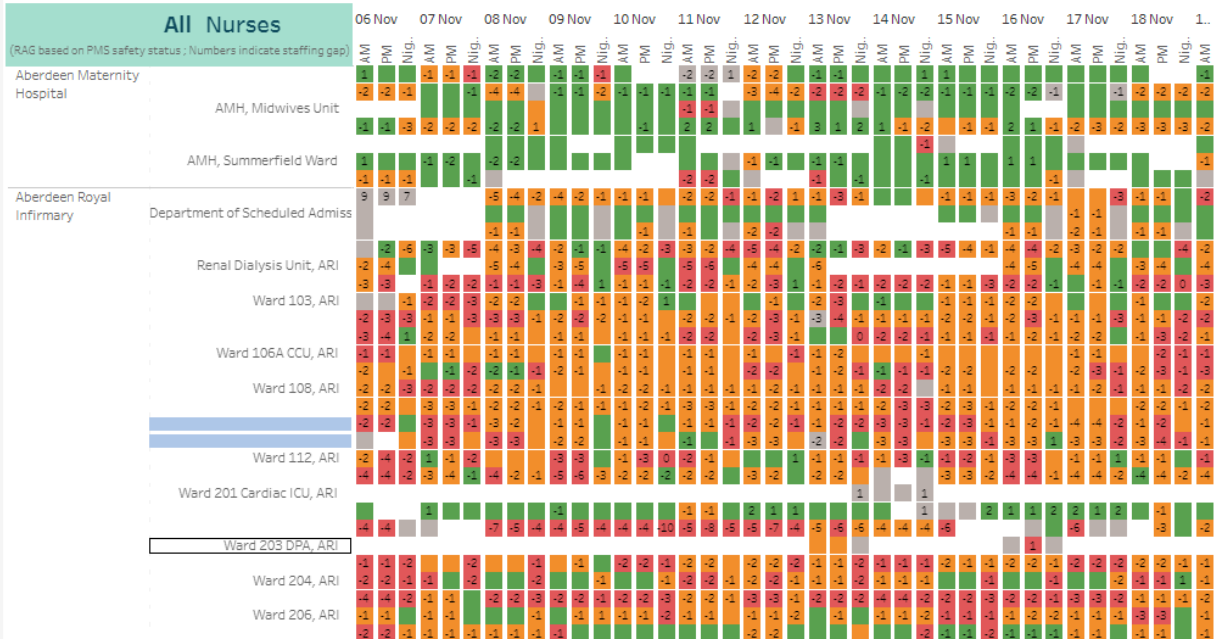
[Covid Occupancy](#)

Workforce

CAMHS and PT, Drug and Alcohol

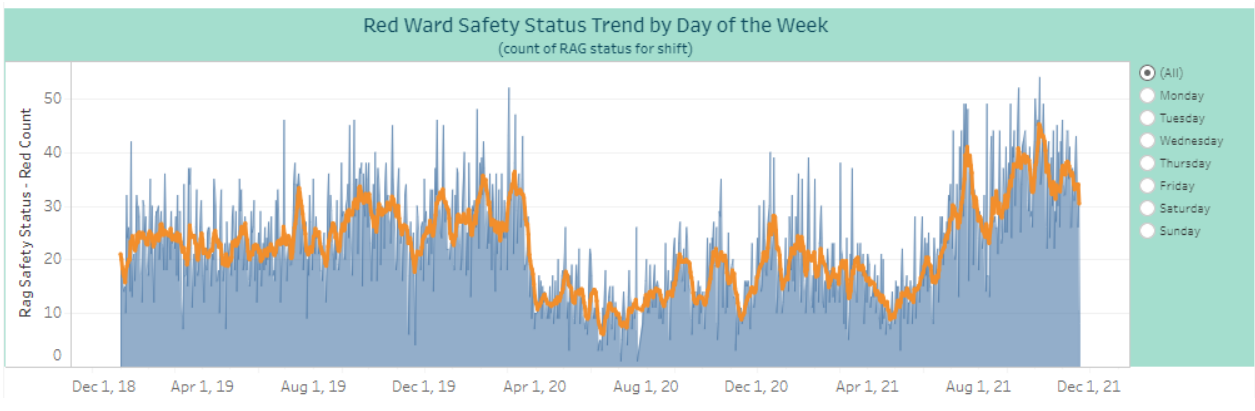
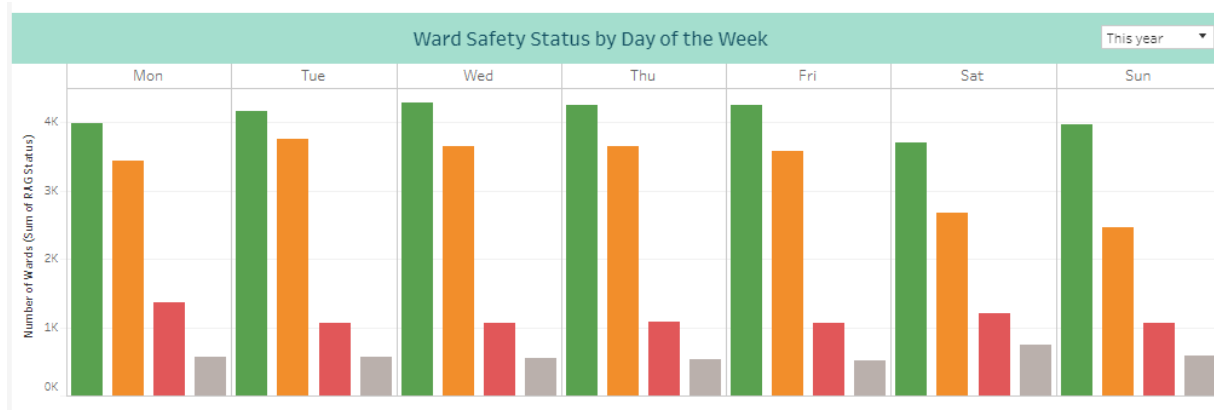
Ward Nurse Staffing (Registered & Unregistered)

Hotspots	Ward with Most Red Safety Status Shifts (past 14 days)	Current Shift - Red Safety Status Wards & Staffing Gap	Aberdeen Royal Infirmary	Acute Medicine, ARI	-2	Ward Status Current Shift	Red	Amber	Green	Grey
	Ward 205, ARI	Woodend General Hospital	Orthopaedic Rehab Unit, ...	Stroke Rehab Unit, WGH	-3		8	40	29	6



Monday's during 2021 experience the highest levels of red RAG status wards

The trend data shows an decreasing number of green RAG status wards, and a corresponding increasing number of red and amber wards



* Data sourced from PMS – snapshot taken 1015 19 November 2021

Staff absence

* Charts updated monthly using SSTS data – last updated October 2021

Increases in leave for reasons other than annual leave over the past year & high staff vacancies

